S6615-8
2/9/89

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

DECEMBER 1988 BOOKLET

DATA FOR NOVEMBER 1988

PUBLIC ASSISTANCE PROGRAMS
TABLE OF CONTENTS

Tables contain branch and region data; graphs contain statewide data.

TABLE	1	- ADC Basic Expenditure Comparison
GRAPH	2	- Statewide ADC Basic Persons, ADC Basic Cases
GRAPH	3	- Statewide ADC Basic Persons per Case, ADC Basic M/V Cases
GRAPH	4	- Statewide ADC Basic Cost per Case, Basic Cost per Person
TABLE	5	- ADC-UN Expenditure Comparison
GRAPH	6	- Statewide ADC-UN Persons, ADC-UN Cases
GRAPH	7	- Statewide ADC-UN Persons per Case, Cost per Person
TABLE	8	- ADC Basic JOBS Information
TABLE	9	- Total ADC Basic Jobs Placements
GRAPH	10	- Statewide ADC Basic Jobs Closings, ADC Basic Jobs Placement
TABLE	11	- ADC Basic JOBS Program Expenditures
GRAPH	12	- Statewide ADC Basic Jobs Expend., ADC-UN Jobs Expend.
TABLE	13	- ADC-UN JOBS Total Program Expenditures
TABLE	14	- ADC-UN JOBS Information
TABLE	15	- Total ADC-UN Jobs Placements
GRAPH	16	- Statewide ADC-UN Jobs Closings, ADC-UN Jobs Placements
TABLE	17	- Employment-Related Day Care (M5) Expenditures
GRAPH	18	- Statewide ERDC Cases, ERDC Children in Care
GRAPH	19	- Statewide ERDC Cost per Case, Cost per Child
TABLE	20	- Emergency Assistance (E2) Expenditures
GRAPH	21	- Statewide E2 Cases, E2 Cost per Case
TABLE	22	- General Assistance (GA) Expenditure Comparison
GRAPH	23	- Statewide GA Cases, GA Cost per Case
TABLE	24	- Medically Eligible Persons by Program
TABLE	25	- Medical Services by Category of Service
GRAPH	26	- Statewide Medical Exp. Total Funds, General Funds
GRAPH	27	- Statewide Medically Eligibles, Cost per Medical Eligible
TABLE	28	- Food Stamp Activity
GRAPH	29	- Statewide Food Stamp Total Persons, PA Persons
GRAPH	30	- Statewide Food Stamp Non-PA Persons, Total Households
GRAPH	31	- Statewide Food Stamp PA Households, Non-PA Households
TABLE	32	- Food Stamp DMI, Number of Allotments and Loss Rates
TABLE	33	- Food Stamp DMI, Dollar Value and Loss Rates
TABLE	34	- Public Assistance Data by County

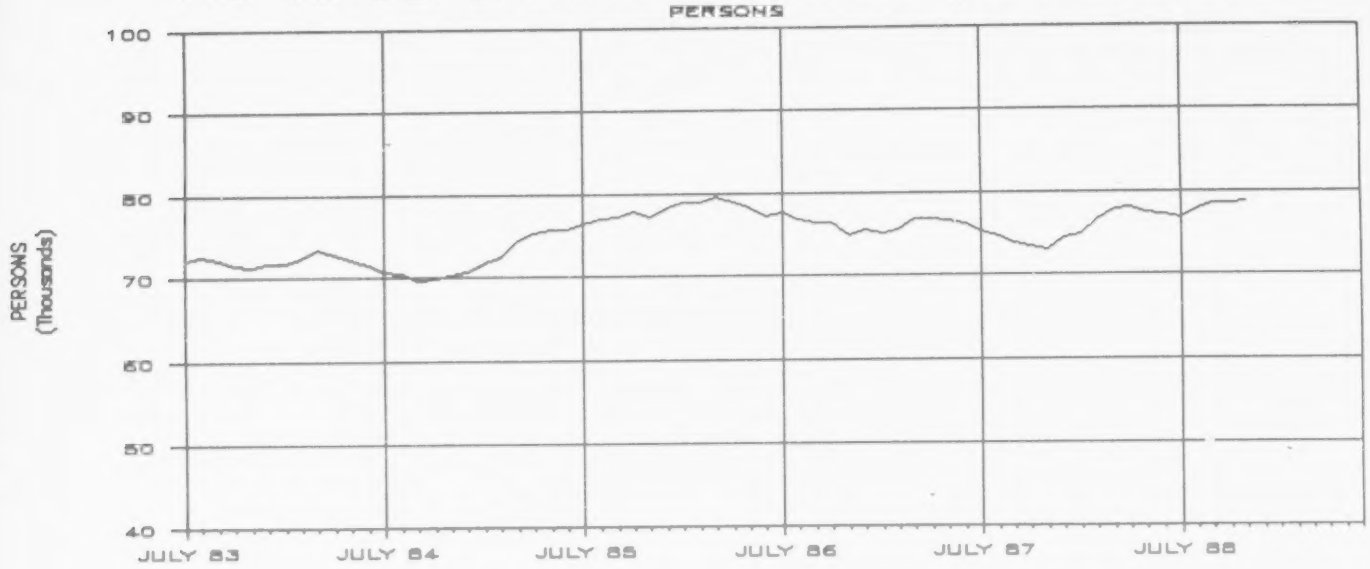
Additional state graphs may be found in the PA chart booklet (green).

Data Reporting (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

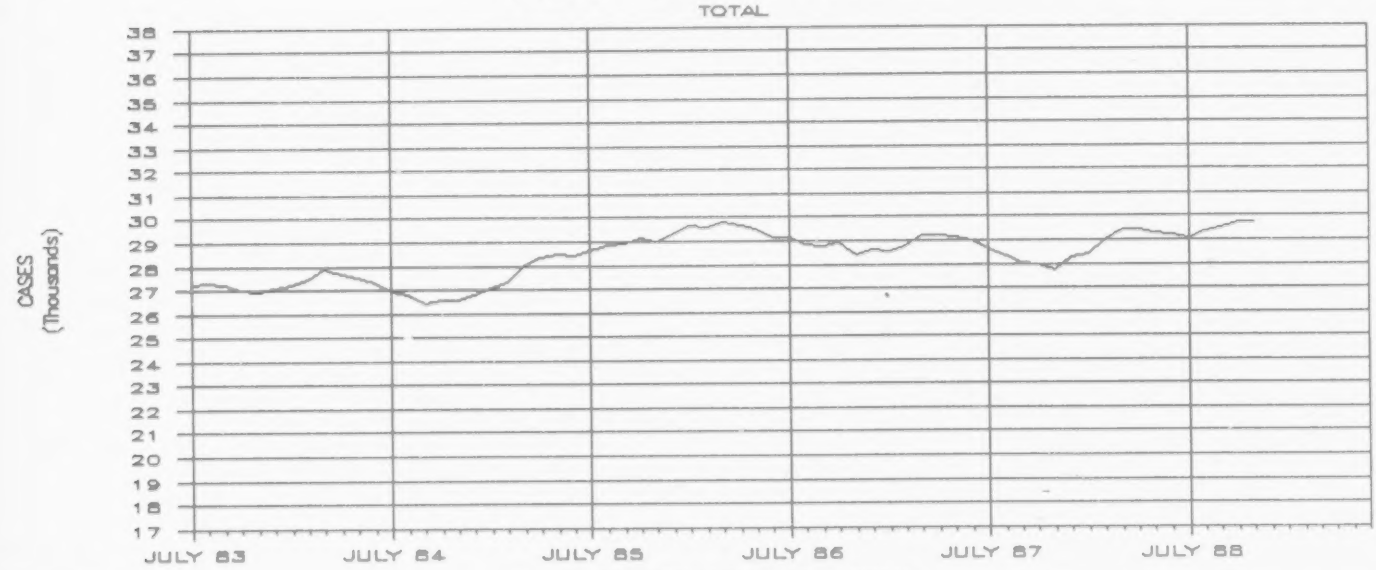
TABLE 1: ADC EXPENDITURE COMPARISON -- NOVEMBER 1988

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,307	1,275	1,082	(193)	117.84%	$524,911.59	$158.73	$411.70
ALBINA	4,569	1,599	1,552	(47)	103.03%	599,423.43	131.19	374.87
SOUTHEAST PORTLAND	2,220	887	883	(4)	100.45%	290,751.91	130.97	327.79
WEST PORTLAND	1,983	692	657	(35)	105.33%	255,144.16	128.67	368.71
NORTH PTLD	3,470	1,257	1,290	33	97.44%	471,121.23	135.77	374.80
NORTHEAST PTLD	3,316	1,309	1,267	(42)	103.32%	466,461.56	140.67	356.35
EAST PTLD	5,644	2,188	1,884	(304)	116.14%	842,818.35	149.33	385.20
REGION EXPENDITURE						0.00		
NORTH REGION	24,509	9,207	8,615	(592)	106.87%	$3,450,632.23	$140.79	$374.78
CORVALLIS	998	412	421	9	97.86%	139,993.06	140.27	339.79
ASTORIA	843	319	289	(30)	110.38%	109,836.05	130.29	344.31
ST. HELENS	830	316	349	33	90.54%	107,388.22	129.38	339.84
WOODBURN	1,032	359	347	(12)	103.46%	143,580.70	139.13	399.95
NEWPORT	1,154	432	414	(18)	104.35%	149,726.01	129.75	346.59
ALBANY	1,787	693	786	93	88.17%	235,726.19	131.91	340.15
LEBANON	1,521	586	539	(47)	108.72%	210,431.51	138.35	359.10
SOUTH SALEM	3,790	1,401	1,299	(102)	107.85%	556,077.25	146.72	396.91
NORTH SALEM	2,474	951	950	(1)	100.11%	336,877.06	136.17	354.23
DALLAS	938	364	389	25	93.57%	126,984.90	135.38	348.86
TILLAMOOK	418	165	164	(1)	100.61%	54,552.44	130.51	330.62
BEAVERTON	3,570	1,371	1,363	(8)	100.59%	477,553.10	133.77	348.32
MCMINNVILLE	1,706	660	696	36	94.83%	231,186.51	135.51	350.28
REGION EXPENDITURE						10,524.45		
WEST REGION	21,061	8,029	8,006	(23)	100.29%	$2,890,437.45	$137.24	$360.00
COOS BAY	2,169	845	783	(62)	107.92%	286,212.32	131.96	338.71
GOLD BEACH	394	155	161	6	96.27%	52,619.50	133.55	339.48
ROSEBURG	3,371	1,259	1,187	(72)	106.07%	447,125.42	132.64	355.14
SPRINGFIELD	3,724	1,435	1,366	(69)	105.05%	562,892.96	151.15	392.26
MEDFORD	4,210	1,581	1,398	(183)	113.09%	706,181.52	167.74	446.67
ASHLAND	424	167	170	3	98.24%	56,556.52	133.39	338.66
GRANTS PASS	1,844	702	706	4	99.43%	240,982.26	130.68	343.28
CAVE JUNCTION	554	194	194	0	100.00%	71,429.09	128.93	368.19
EUGENE	1,805	715	797	82	89.71%	251,486.98	139.33	351.73
WEST EUGENE	2,773	1,075	1,107	32	97.11%	360,575.04	130.03	335.42
COTTAGE GROVE	1,002	391	386	(5)	101.30%	135,378.23	135.11	346.24
FLORENCE	593	226	214	(12)	105.61%	75,583.12	127.46	334.44
REGION EXPENDITURE						553.84		
SOUTH REGION	22,863	8,745	8,469	(276)	103.26%	$3,247,576.80	$142.05	$371.36
BAKER	443	153	155	2	98.71%	51,938.91	117.24	339.47
BEND	1,545	596	576	(20)	103.47%	206,966.13	133.96	347.26
JOHN DAY	105	47	57	10	82.46%	15,415.73	146.82	327.99
CONDON	96	37	33	(4)	112.12%	11,440.00	119.17	309.19
BURNS	108	43	64	21	67.19%	15,616.00	144.59	363.16
PRINEVILLE	285	115	133	18	86.47%	37,167.33	130.41	323.19
MADRAS	644	235	205	(30)	114.63%	81,317.06	126.27	346.03
KLAMATH FALLS	1,849	700	605	(95)	115.70%	240,303.56	129.96	343.29
LAKEVIEW	156	62	66	4	93.94%	20,641.90	132.32	332.93
ONTARIO	907	300	277	(23)	108.30%	112,073.72	123.57	373.58
PENDLETON	666	245	256	11	95.70%	85,692.25	128.67	349.76
HERMISTON	1,169	425	390	(35)	108.97%	158,349.69	135.46	372.59
MLTN-FRWTR	318	117	109	(8)	107.34%	42,466.61	133.54	362.96
LAGRANDE	779	298	244	(54)	122.13%	113,892.14	146.20	382.19
ENTERPRISE	78	33	32	(1)	103.13%	10,447.00	133.94	316.58
THE DALLES	758	277	233	(44)	118.88%	133,168.23	175.68	480.75
HOOD RIVER	282	109	137	28	79.56%	37,784.06	133.99	346.64
REGION EXPENDITURE						0.00		
EAST REGION	10,188	3,792	3,572	(220)	106.16%	$1,374,680.32	$134.93	$362.52
Adjustment						$0.00		
STATE TOTAL	78,621	29,773	28,662	(1,111)	103.88%	$10,963,326.80	$139.45	$368.23

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



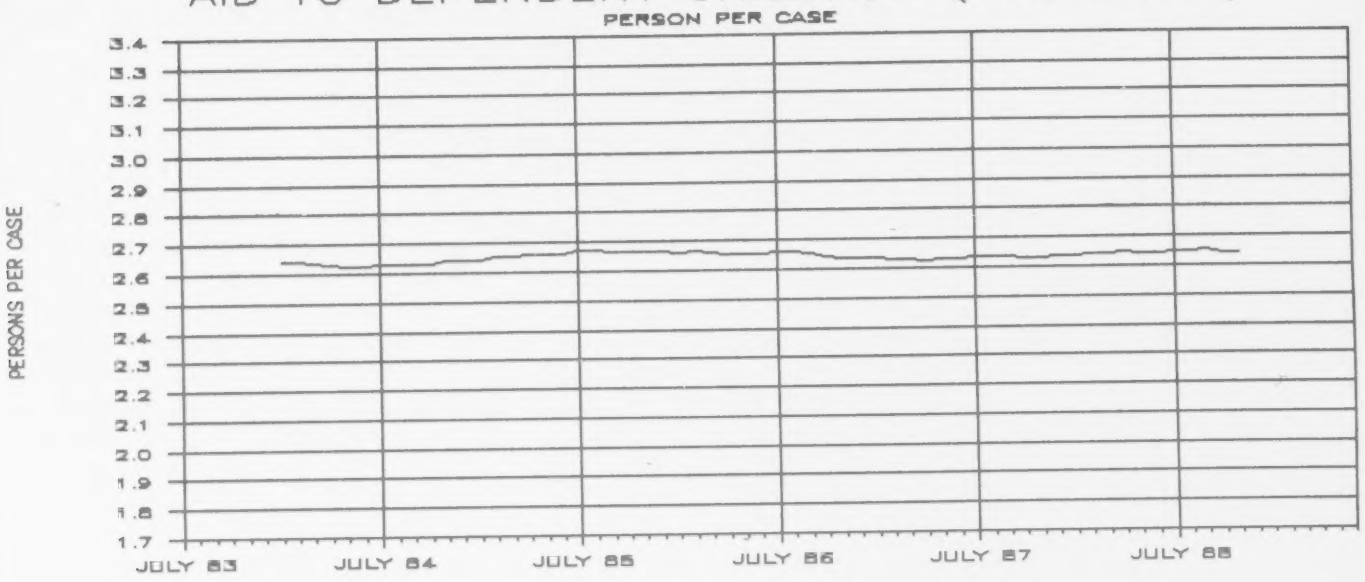
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	72,270	72,595	72,253	71,571	71,271	71,786	71,822	72,391	73,388	72,716	72,302	71,614	72,165
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621								78,054

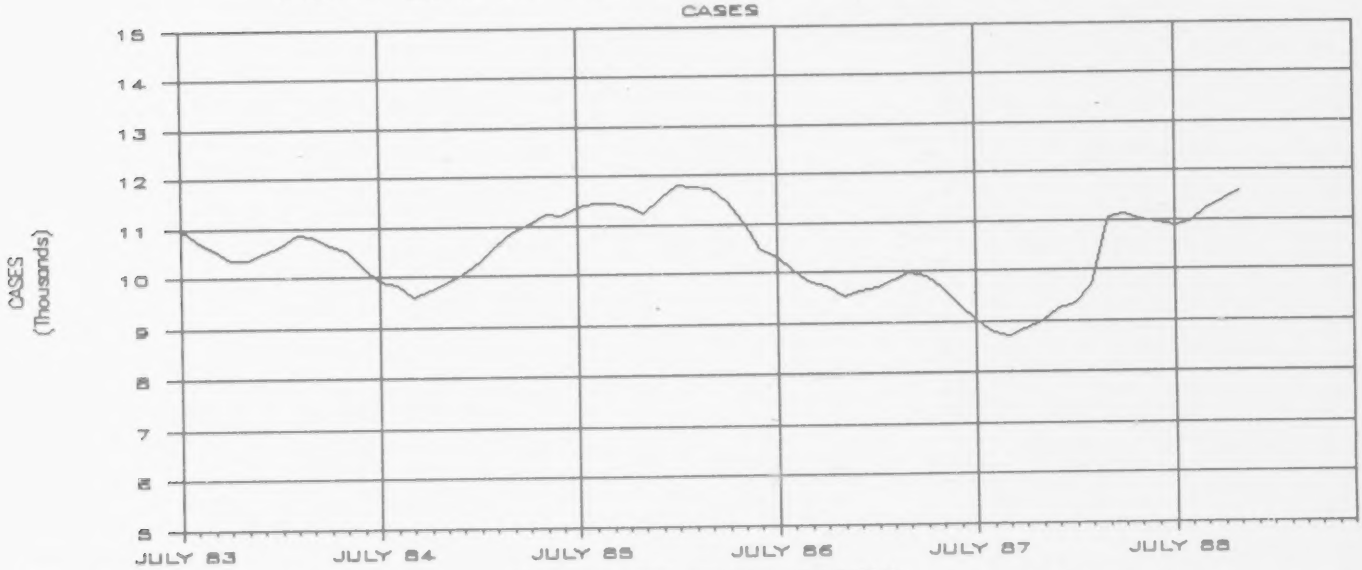
TOTAL — ADC BASIC CASES

FY 83-84	27,232	27,340	27,223	27,025	26,922	27,127	27,201	27,426	27,876	27,682	27,552	27,275	27,323
FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,207	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773								29,495

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSON PER CASE

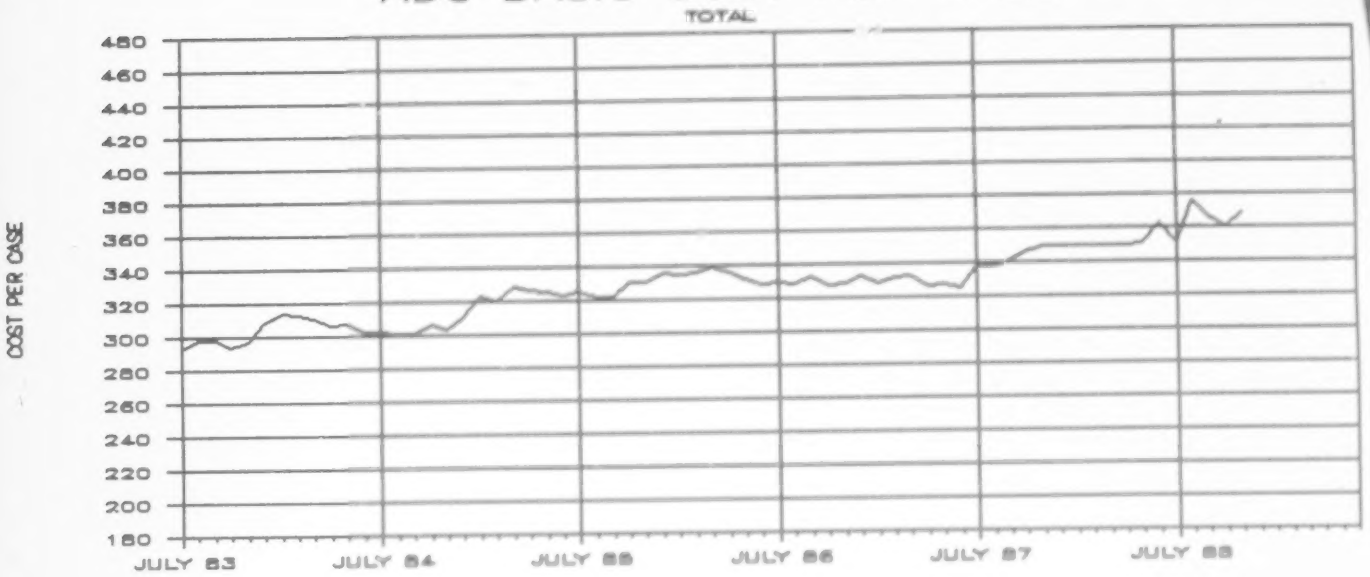
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84							2.640	2.640	2.633	2.627	2.624	2.626	2.632
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641								2.646

ADC BASIC MANDATORY/VOLUNTARY

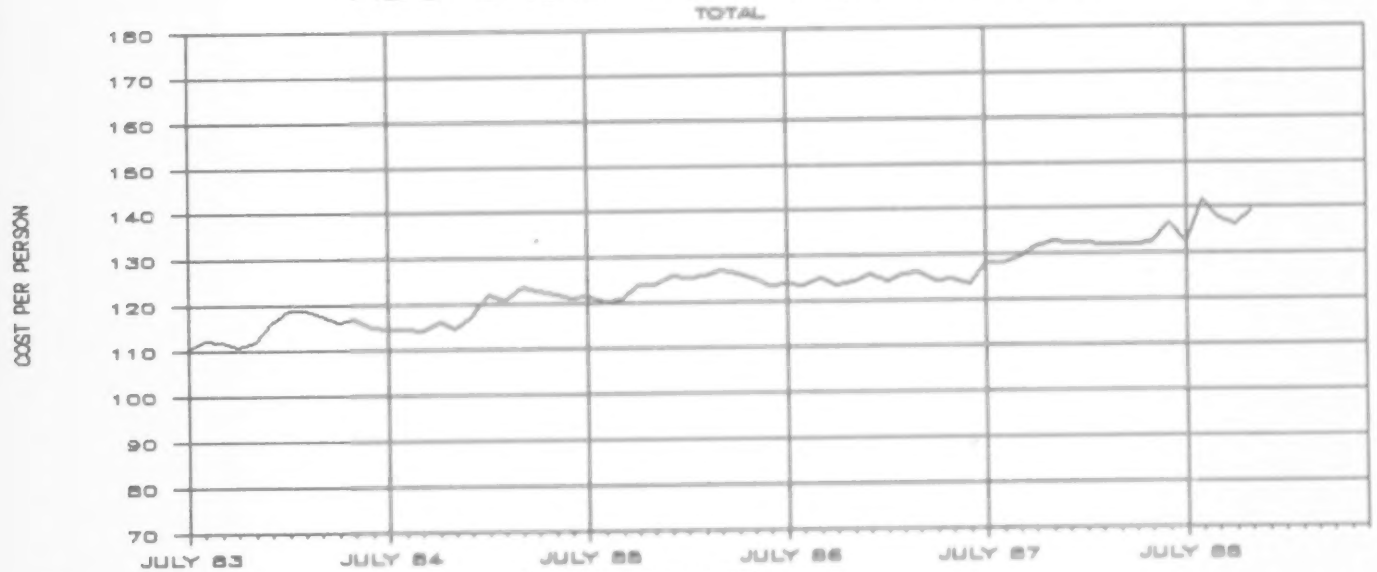
CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10,987	10,745	10,569	10,363	10,346	10,502	10,649	10,858	10,817	10,648	10,529	10,183	10,600
FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,7[illegible]
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599								11,218

ADC BASIC COST PER CASE



ADC BASIC COST PER PERSON



TOTAL

ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	293.00	298.35	297.73	294.04	296.71	308.00	313.81	313.03	310.36	306.03	307.09	302.57	303.39
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23								364.03

TOTAL

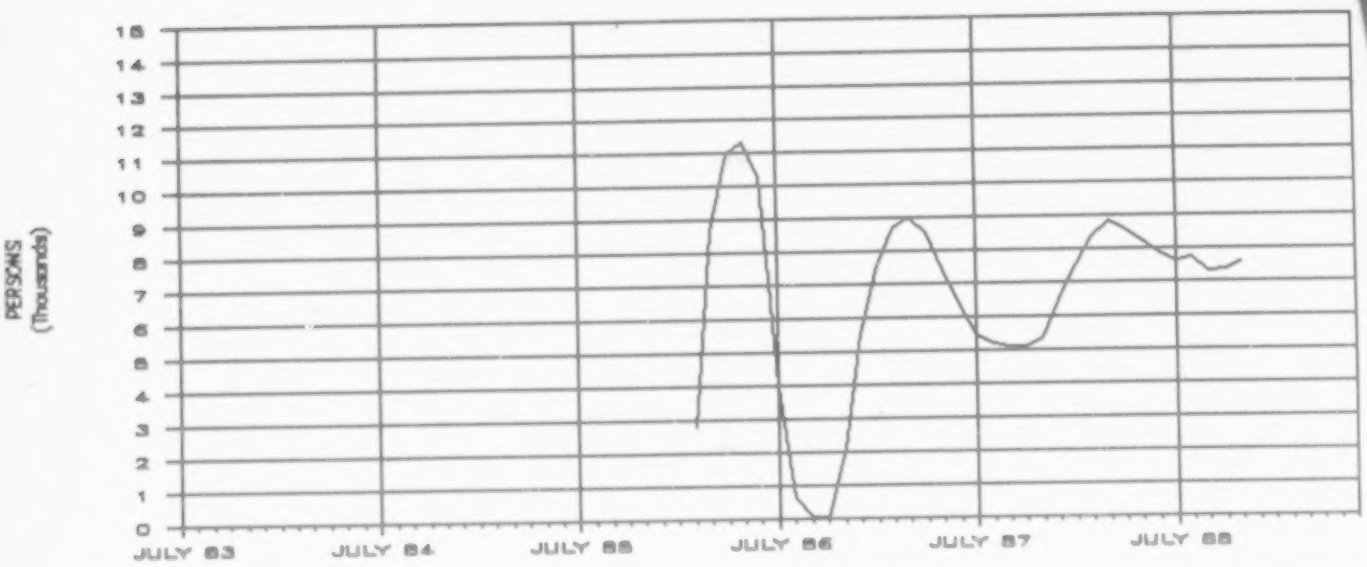
ADC BASIC COST PER PERSON

FY 83-84	110.41	112.36	112.18	111.03	112.08	116.39	118.85	118.82	117.89	116.50	117.02	115.24	114.90
FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132,52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45								137.56

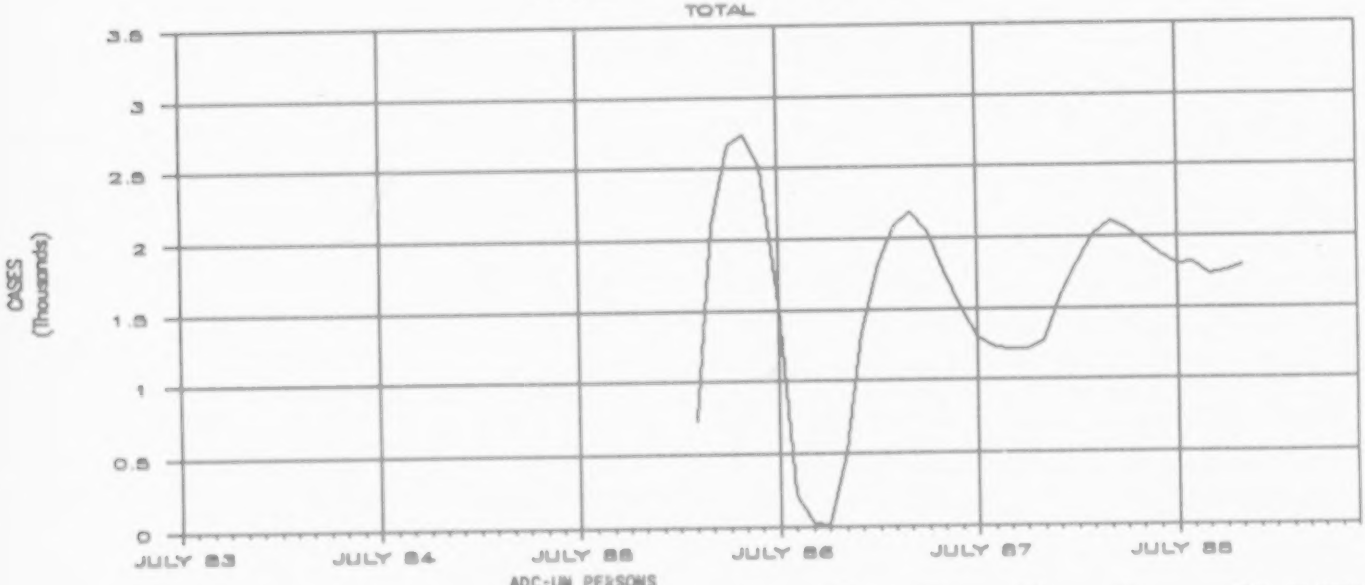
TABLE 5: ADC-UN EXPENDITURE COMPARISON -- NOVEMBER 1988

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	252	62	41	(21)	151.22%	$26,271.83	$104.25	$423.74
ALBINA	165	34	30	(4)	113.33%	14,826.28	89.86	436.07
SOUTHEAST PORTLAND	116	29	32	3	90.63%	10,471.29	90.27	361.08
WEST PORTLAND	68	17	18	1	94.44%	5,947.00	87.46	349.82
NORTH PTLD	208	46	59	13	77.97%	19,127.59	91.96	415.82
NORTHEAST PTLD	174	45	30	(15)	150.00%	19,179.00	110.22	426.20
EAST PTLD	555	138	89	(49)	155.06%	60,334.05	108.71	437.20
REGION EXPENDITURE						0.00		
NORTH REGION	1,538	371	299	(72)	124.08%	$156,157.04	$101.53	$420.91
CORVALLIS	105	25	32	7	78.13%	10,759.51	102.47	430.38
ASTORIA	50	11	13	2	84.62%	4,551.64	91.03	413.79
ST. HELENS	89	24	36	12	66.67%	9,712.30	109.13	404.68
WOODBURN	17	4	12	8	33.33%	942.00	55.41	235.50
NEWPORT	202	49	42	(7)	116.67%	19,216.91	95.13	392.18
ALBANY	145	34	66	32	51.52%	12,308.46	84.89	362.01
LEBANON	204	46	47	1	97.87%	19,638.52	96.27	426.92
SOUTH SALEM	553	128	102	(26)	125.49%	57,364.83	103.73	448.16
NORTH SALEM	221	50	64	14	78.13%	20,464.41	92.60	409.29
DALLAS	81	20	24	4	83.33%	8,845.98	109.21	442.30
TILLAMOOK	9	2	5	3	40.00%	138.00	15.33	69.00
BEAVERTON	156	37	36	(1)	102.78%	13,326.00	85.42	360.16
MCMINNVILLE	223	52	76	24	68.42%	23,813.69	106.79	457.96
REGION EXPENDITURE						0.00		
WEST REGION	2,055	482	555	73	86.85%	$201,082.25	$97.85	$417.18
COOS BAY	336	81	53	(28)	152.83%	34,028.03	101.27	420.10
GOLD BEACH	25	6	10	4	60.00%	2,056.60	82.26	342.77
ROSEBURG	314	75	88	13	85.23%	36,229.91	115.38	483.07
SPRINGFIELD	682	156	124	(32)	125.81%	70,179.83	102.90	449.87
MEDFORD	423	105	71	(34)	147.89%	44,447.75	105.08	423.31
ASHLAND	0	0	3	3	0.00%	0.00	0.00	0.00
GRANTS PASS	229	51	49	(2)	104.08%	22,630.01	98.82	443.73
CAVE JUNCTION	111	26	23	(3)	113.04%	12,965.37	116.81	498.67
EUGENE	170	38	41	3	92.68%	17,045.03	100.26	448.55
WEST EUGENE	328	77	87	10	88.51%	34,158.27	104.14	443.61
COTTAGE GROVE	158	38	27	(11)	140.74%	15,053.98	95.28	396.16
FLORENCE	44	11	27	16	40.74%	3,724.52	84.65	338.59
REGION EXPENDITURE						0.00		
SOUTH REGION	2,820	664	603	(61)	110.12%	$292,519.30	$103.73	$440.54
BAKER	80	19	32	13	59.38%	7,116.98	88.96	374.58
BEND	165	39	36	(3)	108.33%	16,019.65	97.09	410.76
JOHN DAY	31	7	11	4	63.64%	3,491.85	112.64	498.84
CONDON	3	1	4	3	25.00%	736.00	245.33	736.00
BURNS	13	3	8	5	37.50%	1,170.00	90.00	390.00
PRINEVILLE	24	7	11	4	63.64%	2,230.94	92.96	318.71
MADRAS	29	6	11	5	54.55%	2,072.07	71.45	345.35
KLAMATH FALLS	241	54	56	2	96.43%	25,168.50	104.43	466.08
LAKEVIEW	4	1	8	7	12.50%	511.00	127.75	511.00
ONTARIO	22	4	19	15	21.05%	1,265.56	57.53	316.39
PENDLETON	80	20	22	2	90.91%	6,882.95	86.04	344.15
HERMISTON	130	32	28	(4)	114.29%	11,818.22	90.91	369.32
MLTN-FRWTR	21	6	14	8	42.86%	2,045.85	97.42	340.97
LAGRANDE	145	35	34	(1)	102.94%	15,593.95	107.54	445.54
ENTERPRISE	0	0	2	2	0.00%	0.00	0.00	0.00
THE DALLES	106	27	27	0	100.00%	10,253.65	96.73	379.76
HOOD RIVER	45	11	18	7	61.11%	3,709.63	82.44	337.24
REGION EXPENDITURE						0.00		
EAST REGION	1,139	272	341	69	79.77%	$110,086.80	$96.65	$404.73
Adjustment						$0.00		
STATE TOTAL	7,552	1,789	1,798	9	99.50%	$759,845.39	$100.62	$424.73

ADC—UN PERSONS



ADC—UN CASES



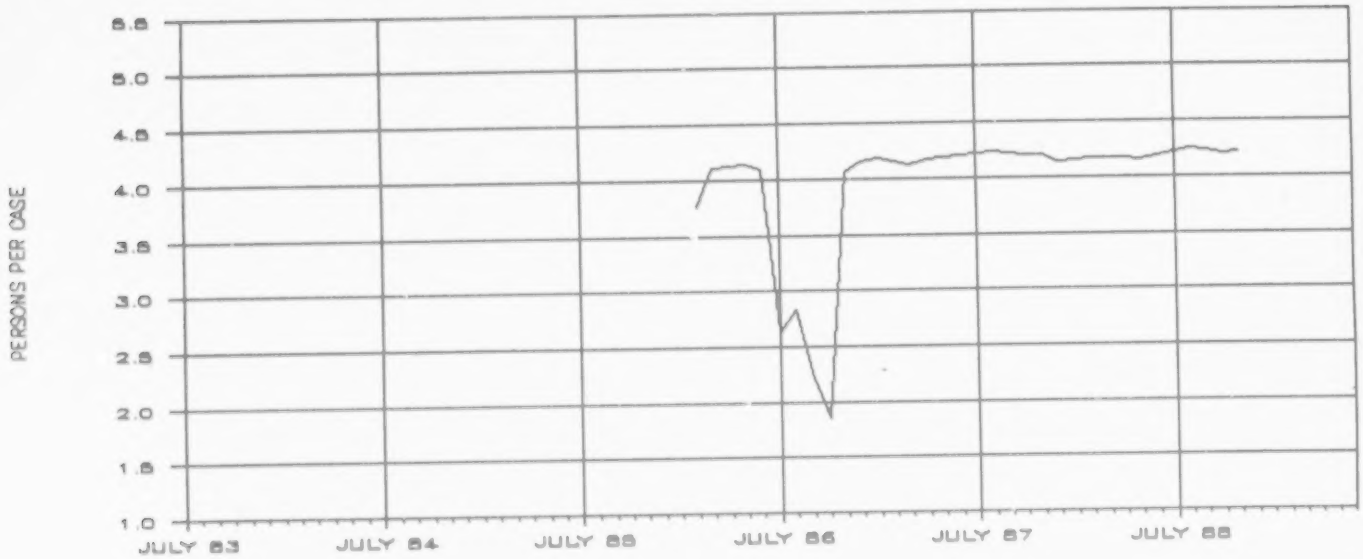
ADC-UN PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552								7,517

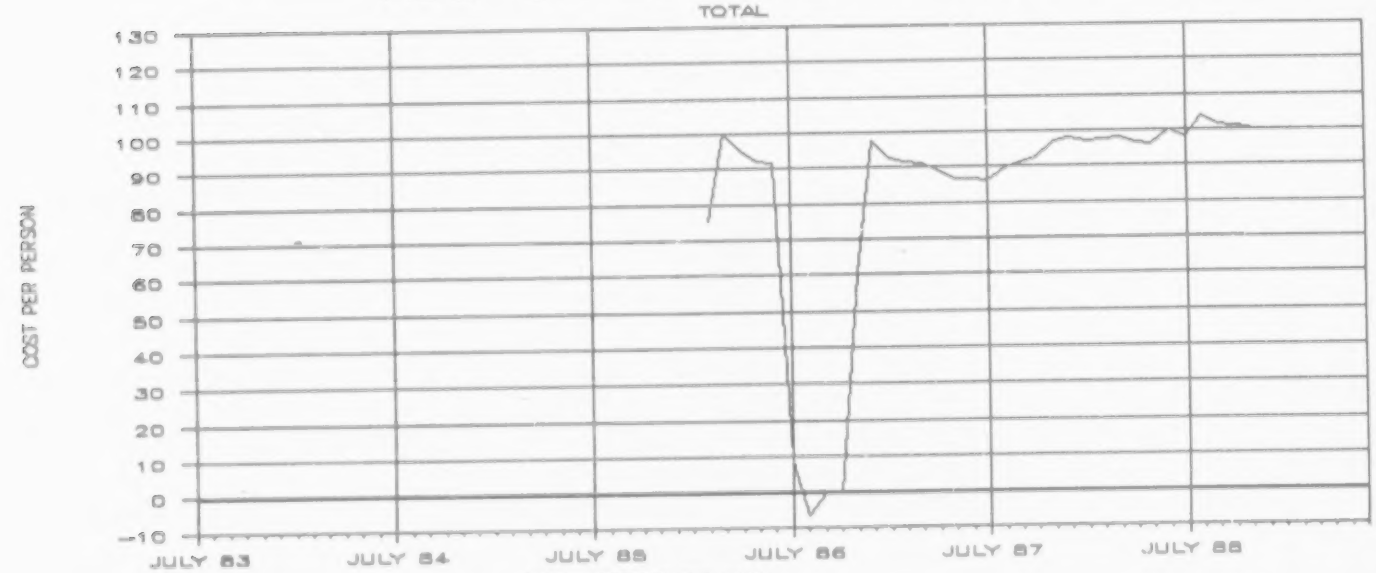
TOTAL ADC-UN CASES

FY 83-84													
FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789								1,779

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85								3.769	4.105	4.122	4.137	4.099	4.046
FY 85-86								4.157	4.131	4.173	4.186	4.211	3.563
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.164	4.178	4.176	4.161	4.185	4.187
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159						4.227
FY 88-89	4.221	4.249	4.233	4.208	4.221								

TOTAL

ADC-UN COST PER PERSON

FY 83-84													
FY 84-85								75.58	100.10	95.21	92.00	91.54	90.89
FY 85-86								91.81	90.98	89.45	86.53	86.92	58.11
FY 86-87	8.46	-6.70			60.16	97.28	92.38	97.30	97.84	96.53	96.01	100.00	94.97
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14						101.01
FY 88-89	98.14	103.90	101.27	101.14	100.62								

TABLE 8: ADC JOBS INFORMATION -- NOVEMBER 1988

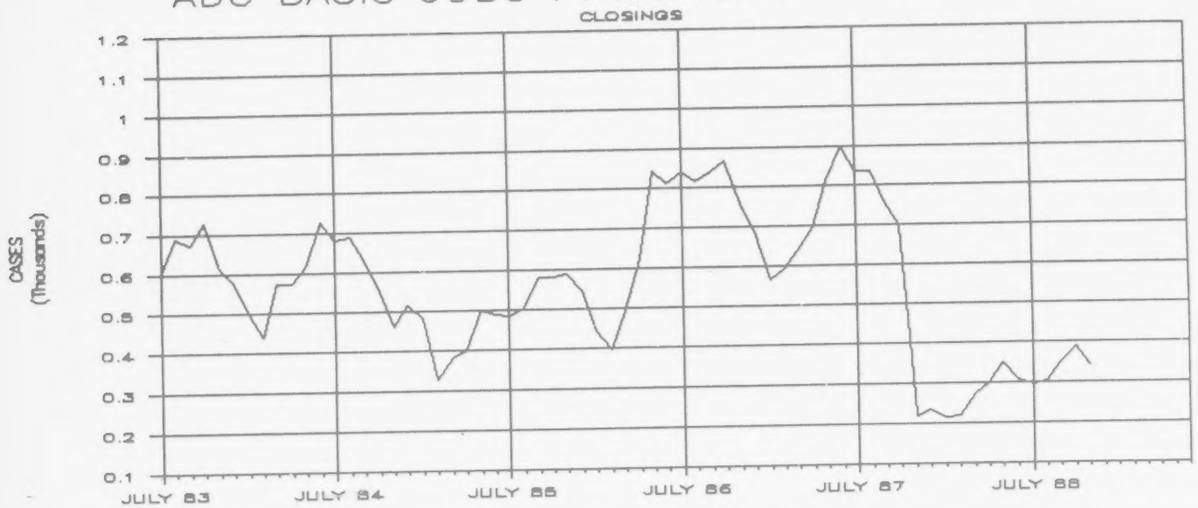
	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	MAN/VOL CASES	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS	REQUESTED SANCTION BY AFS 457D (BRANCH RPT. FOR MONTH)
CLACKAMAS	39.61%	1,275	505	4	0	4	0.79%	32	0
ALBINA	39.27%	1,599	628	17	2	19	3.03%	135	4
SOUTHEAST PTLD	38.22%	887	339	8	1	9	2.65%	80	1
WEST PTLD	23.86%	788	188	4	0	4	2.13%	46	1
NORTH PTLD	36.99%	1,257	465	6	0	6	1.29%	82	1
NORTHEAST PTLD	34.76%	1,309	455	22	10	32	7.03%	101	4
EAST PTLD	43.14%	2,188	944	20	1	21	2.22%	121	1
NORTH REGION	37.88%	9,303	3,524	81	14	95	2.70%	597	12
CORVALLIS	49.27%	412	203	1	0	1	0.49%	80	11
ASTORIA	27.27%	319	87	4	1	5	5.75%	27	1
ST. HELENS	34.18%	316	108	1	1	2	1.85%	19	0
WOODBURN	35.65%	359	128	2	4	6	4.69%	18	1
NEWPORT	38.19%	432	165	7	1	8	4.85%	32	1
ALBANY	39.54%	693	274	11	20	31	11.31%	93	7
LEBANON	40.61%	586	238	16	2	18	7.56%	72	2
SOUTH SALEM	45.61%	1,401	639	7	9	16	2.50%	46	1
NORTH SALEM	35.85%	954	342	5	10	15	4.39%	77	3
DALLAS	35.44%	364	129	6	1	7	5.43%	48	4
TILLAMOOK	32.12%	165	53	7	1	8	15.09%	19	0
BEAVERTON	28.59%	1,371	392	5	6	11	2.81%	101	3
MCMINNVILLE	33.94%	660	224	10	1	11	4.91%	43	0
WEST REGION	37.13%	8,032	2,982	82	57	139	4.66%	675	34
COOS BAY	35.38%	845	299	4	0	4	1.34%	107	3
GOLD BEACH	28.39%	155	44	4	0	4	9.09%	14	0
ROSEBURG	39.71%	1,259	500	31	4	35	7.00%	141	3
SPRINGFIELD	53.31%	1,435	765	4	0	4	0.52%	70	3
MEDFORD	40.92%	1,581	647	26	0	26	4.02%	56	3
ASHLAND	43.11%	167	72	2	0	2	2.78%	26	3
GRANTS PASS	43.24%	703	304	23	0	23	7.57%	61	5
CAVE JUNCTION	58.25%	194	113	8	0	8	7.08%	24	1
EUGENE	45.87%	715	328	8	2	10	3.05%	115	6
WEST EUGENE	41.04%	1,077	442	11	2	13	2.94%	112	4
COTTAGE GROVE	35.81%	391	140	13	1	14	10.00%	44	2
FLORENCE	27.88%	226	63	7	1	8	12.70%	16	0
SOUTH REGION	42.49%	8,748	3,717	141	10	151	4.06%	786	33
BAKER	37.25%	153	57	4	0	4	7.02%	7	0
BEND	37.52%	597	224	9	2	11	4.91%	47	0
JOHN DAY	34.04%	47	16	0	0	0	0.00%	0	0
CONDON	35.14%	37	13	2	0	2	15.38%	0	0
BURNS	30.23%	43	13	1	0	1	7.69%	2	0
PRINEVILLE	31.30%	115	36	0	0	0	0.00%	6	0
MADRAS	25.96%	235	61	1	2	3	4.92%	19	0
KLAMATH FALLS	33.29%	700	233	8	0	8	3.43%	57	9
LAKEVIEW	38.71%	62	24	0	0	0	0.00%	8	0
ONTARIO	21.00%	300	63	7	8	15	23.81%	11	2
PENDLETON	36.73%	245	90	1	1	2	2.22%	23	3
HERMISTON	34.82%	425	148	5	2	7	4.73%	18	1
MLTN-FRWTR	33.33%	117	39	0	0	0	0.00%	3	0
LAGRANDE	55.70%	298	166	1	0	1	0.60%	18	0
ENTERPRISE	33.33%	33	11	1	2	3	27.27%	6	0
THE DALLES	49.46%	277	137	0	0	0	0.00%	5	1
HOOD RIVER	41.28%	109	45	1	4	5	11.11%	4	0
EAST REGION	36.28%	3,793	1,376	41	21	62	4.51%	234	16
STATE TOTAL	38.82%	29,876	11,599	345	102	447	3.85%	2,292	95

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- NOVEMBER 1988

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL	FJ FROM CMS
0302	Clackamas	1	3	1	3	4	$6.63	$4.67	$5.16	40
0701	Albina	9	58	51	16	67	4.35	4.36	4.35	101
1401	SE Portland	7	19	10	16	26	4.70	4.71	4.71	37
2501	W Portland	5	8	12	1	13	5.07	4.00	4.99	68
2601	N Portland	1	44	28	17	45	4.64	4.25	4.49	70
2801	NE Portland	5	48	44	9	53	4.26	3.71	4.17	103
3501	E Portland	1	30	28	3	31	5.75	4.83	5.66	172
	NORTH REGION	29	210	174	65	239	4.68	4.36	4.60	591
0201	Corvallis	3	18	13	8	21	4.33	4.54	4.41	59
0401	Astoria	6	18	19	5	24	4.60	3.69	4.41	36
0501	St. Helens	3	14	12	5	17	4.10	3.64	3.96	43
1901	Woodburn	7	14	16	5	21	4.62	3.77	4.42	27
2101	Newport	3	24	17	10	27	4.12	4.57	4.28	59
2201	Albany	3	17	15	5	20	4.20	3.66	4.06	158
2202	Lebanon	0	26	17	9	26	4.15	3.74	4.00	59
2401	South Salem	3	18	18	3	21	5.32	3.40	5.05	118
2402	North Salem	17	43	46	14	60	4.26	3.51	4.08	197
2701	Dallas	5	22	20	7	27	4.29	2.41	3.80	27
2901	Tillamook	4	10	11	3	14	4.33	4.67	4.41	27
3401	Beaverton	19	47	46	20	66	4.95	4.82	4.91	126
3601	McMinnville	2	23	16	9	25	4.66	3.73	4.33	79
	WEST REGION	75	294	266	103	369	4.50	3.98	4.36	1,015
0601	Coos Bay	5	19	12	12	24	4.08	3.73	3.91	32
0801	Gold Beach	1	4	2	3	5	3.50	4.00	3.80	5
1001	Roseburg	8	60	43	25	68	4.52	3.80	4.26	126
1101	Springfield	0	45	30	15	45	4.16	4.24	4.19	86
1501	Medford	0	49	39	10	49	4.76	4.27	4.66	144
1502	Ashland	0	9	4	5	9	4.27	4.09	4.17	17
1701	Grants Pass	4	27	12	19	31	4.04	3.67	3.81	57
1702	Cave Junction	3	7	7	3	10	3.53	3.57	3.54	12
2001	Eugene	6	52	36	22	58	4.16	4.50	4.29	88
2002	West Eugene	6	56	33	29	62	4.93	3.89	4.44	105
2003	Cottage Grove	0	14	6	8	14	4.32	3.99	4.13	30
3201	Florence	2	5	7	0	7	4.82	0.00	4.82	15
	SOUTH REGION	35	347	231	151	382	4.43	3.99	4.26	717
0101	Baker	0	9	2	7	9	5.18	3.75	4.07	24
0901	Bend	0	21	20	1	21	4.24	3.35	4.20	73
1201	John Day	0	5	3	2	5	4.70	6.00	5.22	3
1202	Condon	0	0	0	0	0	0.00	0.00	0.00	1
1301	Burns	0	3	1	2	3	7.50	3.68	4.95	9
1601	Prineville	2	7	5	4	9	4.59	3.35	4.04	12
1602	Madras	0	4	4	0	4	3.47	0.00	3.47	9
1801	Klamath Falls	4	12	10	6	16	3.54	3.81	3.64	75
1802	Lakeview	0	2	2	0	2	5.68	0.00	5.68	10
2301	Ontario	9	5	10	4	14	3.86	3.48	3.75	48
3001	Pendleton	2	3	2	3	5	3.90	5.48	4.85	22
3003	Hermiston	5	17	15	7	22	4.10	3.86	4.02	38
3004	Milton-Freewater	1	4	4	1	5	3.79	3.50	3.73	20
3101	Lagrande	0	2	1	1	2	5.75	3.35	4.55	28
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00	5
3301	The Dalles	1	10	5	6	11	4.41	3.79	4.08	36
3302	Hood River	2	4	2	4	6	4.75	5.76	5.42	13
	EAST REGION	26	108	86	48	134	4.19	4.07	4.15	426
	STATE TOTAL	165	959	757	367	1,124	$4.49	$4.06	$4.35	2,749

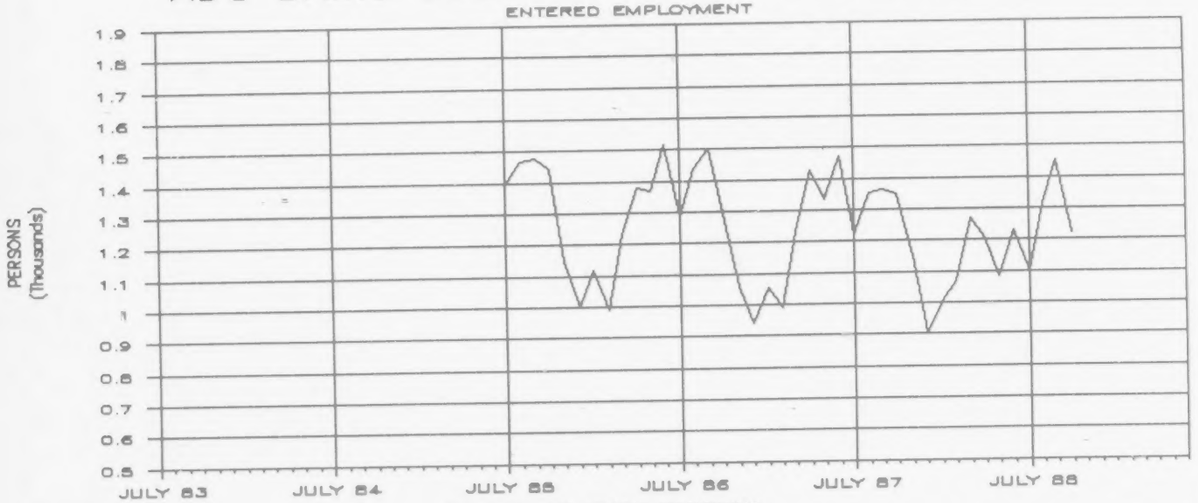
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	606	692	676	729	615	579	496	438	573	575	617	727	610
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345								338

ADC BASIC JOBS PROGRAM PERFORMANCE

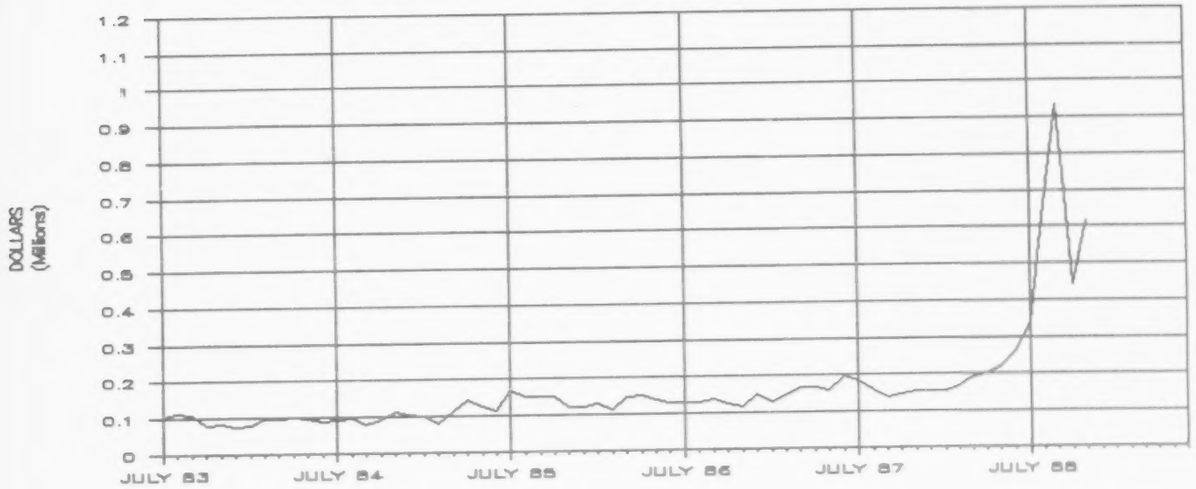
ENTERED EMPLOYMENT

FY 83-84													
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220									1,272

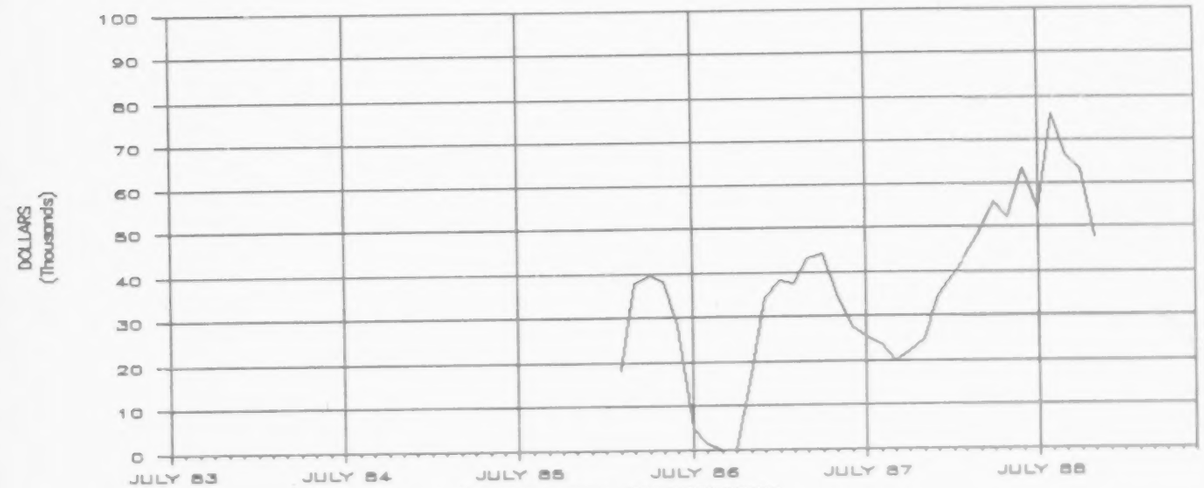
TABLE 11: ADC JOBS BASIC PROGRAM EXPENDITURES -- NOVEMBER 1988

	TRANSPORT	DAY CARE	OJT	OTHER	SPEC PROJ	ADC TOTAL
CLACKAMAS	$240.73	$2,991.50	$479.05	$72,893.68	$0.00	$76,604.96
ALBINA	6,780.00	2,412.73	396.80	3,012.16	0.00	12,601.69
SOUTHEAST PTLD	364.00	726.50	0.00	411.67	0.00	1,502.17
WEST PTLD	659.00	377.00	0.00	407.50	0.00	1,443.50
NORTH PTLD	568.35	893.49	0.00	1,017.04	0.00	2,478.88
NORTHEAST PTLD	9,861.30	1,515.20	0.00	239.78	0.00	11,616.28
EAST PTLD	6,481.82	22,024.67	2.00	42,103.87	0.00	70,612.36
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$24,955.20	$30,941.09	$877.85	$120,085.70	$0.00	$176,859.84
CORVALLIS	1,668.00	1,233.73	0.00	716.87	0.00	3,618.60
ASTORIA	244.00	55.34	0.00	1,153.37	0.00	1,452.71
ST. HELENS	1,668.69	305.50	45.62	43.00	0.00	2,062.81
WOODBURN	3,001.43	1,820.43	2,417.13	3,033.80	0.00	10,272.79
NEWPORT	1,850.68	781.14	589.40	1,039.52	0.00	4,260.74
ALBANY	2,757.04	633.88	367.98	186.65	0.00	3,945.55
LEBANON	3,676.77	994.65	1,404.09	2,127.75	0.00	8,203.26
SOUTH SALEM	6,967.94	14,346.06	1,884.05	35,853.11	0.00	59,051.16
NORTH SALEM	2,328.28	1,015.00	1,152.27	1,335.21	0.00	5,830.76
DALLAS	799.38	683.50	1,262.69	1,854.77	0.00	4,600.34
TILLAMOOK	489.36	44.00	0.00	219.48	0.00	752.84
BEAVERTON	5,525.35	2,795.10	643.50	1,644.99	0.00	10,608.94
MCMINNVILLE	1,953.20	1,051.51	37.95	3,698.56	0.00	6,741.22
REGION EXP.	10,841.65	0.00	18.00	0.00	(50.00)	10,809.65
WEST REGION	$43,771.77	$25,759.84	$9,822.68	$52,907.08	($50.00)	$132,211.37
COOS BAY	1,529.65	696.37	0.00	398.85	0.00	2,624.87
GOLD BEACH	0.00	0.00	0.00	109.74	0.00	109.74
ROSEBURG	3,505.67	444.50	0.00	3,296.04	0.00	7,246.21
SPRINGFIELD	14,435.81	18,004.24	0.00	23,397.37	0.00	55,837.42
MEDFORD	4,245.41	16,199.19	0.00	126,892.67	0.00	147,337.27
ASHLAND	570.96	654.25	0.00	135.43	0.00	1,360.64
GRANTS PASS	995.40	450.90	0.00	655.40	0.00	2,101.70
CAVE JUNCTION	807.26	51.00	0.00	293.33	0.00	1,151.59
EUGENE	2,453.12	899.81	92.00	4,035.00	0.00	7,479.93
WEST EUGENE	880.38	987.30	0.00	3,149.00	0.00	5,016.68
COTTAGE GROVE	327.01	20.00	0.00	332.81	0.00	679.82
FLORENCE	106.56	47.50	0.00	498.25	0.00	652.31
REGION EXP.	0.00	0.00	0.00	0.00	553.84	553.84
SOUTH REGION	$29,857.23	$38,455.06	$92.00	$163,193.89	$553.84	$232,152.02
BAKER	589.36	39.00	0.00	1,384.51	0.00	2,012.87
BEND	1,570.15	641.00	0.00	7,594.57	0.00	9,805.72
JOHN DAY	73.36	31.50	0.00	642.31	0.00	747.17
CONDON	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	175.00	0.00	0.00	95.00	0.00	270.00
PRINEVILLE	179.42	18.50	0.00	296.41	0.00	494.33
MADRAS	475.98	185.50	0.00	974.83	0.00	1,636.31
KLAMATH FALLS	1,559.37	313.79	0.00	1,298.43	0.00	3,171.59
LAKEVIEW	723.20	167.50	0.00	144.20	0.00	1,034.90
ONTARIO	822.00	294.75	0.00	1,580.98	0.00	2,697.73
PENDLETON	671.86	936.09	0.00	386.21	0.00	1,994.16
HERMISTON	768.54	1,690.65	0.00	3,726.83	0.00	6,186.02
MLTN-FRWTR	229.32	0.00	0.00	359.22	0.00	588.54
LAGRANDE	1,215.16	2,950.55	0.00	3,150.24	0.00	7,315.95
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	2,434.71	3,621.54	0.00	28,099.35	0.00	34,155.60
HOOD RIVER	849.41	565.50	0.00	318.86	0.00	1,733.77
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00
EAST REGION	$12,336.84	$11,455.87	$0.00	$50,051.95	$0.00	$73,844.66
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00
STATE TOTAL	$110,921.04	$106,611.86	$10,792.53	$386,238.62	$503.84	$615,067.89

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	103,496	111,705	107,444	79,481	84,118	77,753	80,076	95,061	98,339	99,956	96,517	89,180	93,594
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068								598,172

ADC-UN - TOTAL JOBS EXPENDITURES

FY 83-84													
FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685								61,467

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- NOVEMBER 1988

	TRANSPORT	DAY CARE	OJT	OTHER	SPECIAL PROJECTS	ADC-UN TOTAL
CLACKAMAS	$0.00	$0.00	$0.00	$8.00	$0.00	$8.00
ALBINA	30.00	0.00	0.00	481.28	0.00	511.28
SOUTHEAST PTLD	81.00	0.00	0.00	339.95	0.00	420.95
WEST PTLD	10.00	0.00	0.00	75.00	0.00	85.00
NORTH PTLD	67.00	0.00	0.00	349.59	0.00	416.59
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00	0.00
EAST PTLD	1,163.45	181.00	0.00	1,615.99	0.00	2,960.44
NORTH REGION	$1,351.45	$181.00	$0.00	$2,869.81	$0.00	4,402.26
CORVALLIS	133.17	0.00	0.00	161.97	0.00	295.14
ASTORIA	17.00	0.00	0.00	6.00	0.00	23.00
ST. HELENS	157.30	0.00	0.00	224.96	0.00	382.26
WOODBURN	0.00	0.00	0.00	97.00	0.00	97.00
NEWPORT	625.76	0.00	0.00	1,066.66	0.00	1,692.42
ALBANY	175.00	0.00	0.00	432.47	0.00	607.47
LEBANON	173.89	0.00	0.00	994.45	0.00	1,168.34
SOUTH SALEM	4,159.49	321.00	0.00	1,717.61	0.00	6,198.10
NORTH SALEM	99.00	32.50	0.00	498.88	0.00	630.38
DALLAS	306.01	0.00	0.00	1,057.23	0.00	1,363.24
TILLAMOOK	0.00	0.00	0.00	0.00	0.00	0.00
BEAVERTON	0.00	229.00	0.00	167.00	0.00	396.00
MCMINNVILLE	273.68	0.00	0.00	621.42	0.00	895.10
WEST REGION	$6,120.30	$582.50	$0.00	$7,045.65	$0.00	$13,748.45
COOS BAY	766.80	0.00	0.00	393.73	0.00	1,160.53
GOLD BEACH	12.60	0.00	0.00	0.00	0.00	12.60
ROSEBURG	825.50	90.00	0.00	1,469.23	0.00	2,384.73
SPRINGFIELD	4,860.20	636.13	0.00	3,592.71	0.00	9,089.04
MEDFORD	1,531.75	517.75	0.00	140.00	0.00	2,189.50
ASHLAND	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	522.82	0.00	0.00	128.19	0.00	651.01
CAVE JUNCTION	519.43	0.00	0.00	198.94	0.00	718.37
EUGENE	71.90	0.00	0.00	748.38	0.00	820.28
WEST EUGENE	395.03	0.00	0.00	1,159.63	0.00	1,554.66
COTTAGE GROVE	280.00	0.00	0.00	465.98	0.00	745.98
FLORENCE	114.70	0.00	0.00	330.74	0.00	445.44
SOUTH REGION	$9,900.73	$1,243.88	$0.00	$8,627.53	$0.00	$19,772.14
BAKER	154.80	0.00	0.00	103.85	0.00	258.65
BEND	452.28	0.00	0.00	1,539.62	0.00	1,991.90
JOHN DAY	40.88	0.00	0.00	169.97	0.00	210.85
CONDON	0.00	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	25.00	0.00	0.00	268.89	0.00	293.89
MADRAS	0.00	0.00	0.00	73.00	0.00	73.00
KLAMATH FALLS	344.00	91.50	0.00	52.00	0.00	487.50
LAKEVIEW	0.00	0.00	0.00	0.00	0.00	0.00
ONTARIO	388.16	0.00	0.00	476.50	0.00	864.66
PENDLETON	162.98	27.00	0.00	116.97	0.00	306.95
HERMISTON	0.00	32.00	0.00	2,710.56	0.00	2,742.56
MLTN-FRWTR	0.00	0.00	0.00	138.85	0.00	138.85
LAGRANDE	377.01	246.63	0.00	303.69	0.00	927.33
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	0.00
THE DALLES	218.82	90.88	0.00	233.98	0.00	543.68
HOOD RIVER	696.75	0.00	0.00	225.32	0.00	922.07
EAST REGION	$2,860.68	$488.01	$0.00	$6,413.20	$0.00	$9,761.89
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
STATE TOTAL	$20,233.16	$2,495.39	$0.00	$24,956.19	$0.00	$47,684.74

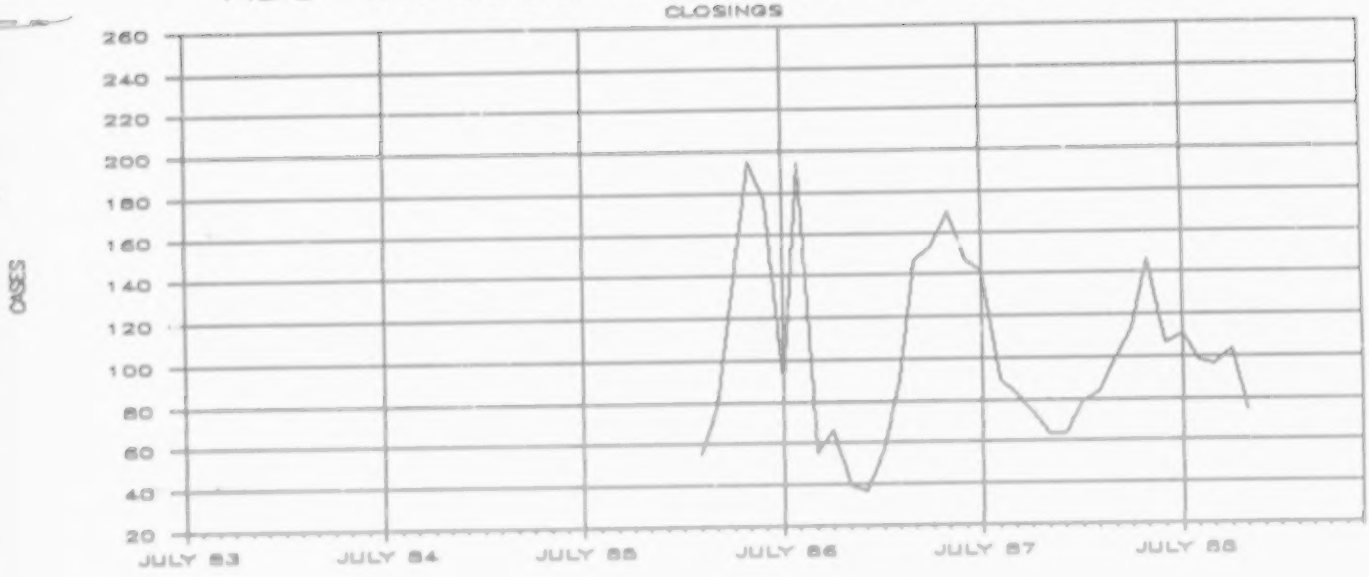
TABLE 14: ADC-UN JOBS INFORMATION -- NOVEMBER 1988

	MAN/VOL AS % OF ADC-UN/M2	ADC-UN/M2 CASES	MAN/VOL CASES	JOBS CLOS	JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	TOTAL OPEN CMS SANCTIONS
CLACKAMAS	87.10%	62	54	2	1	3	5.56%	1
ALBINA	91.18%	34	31	0	1	1	3.23%	1
SOUTHEAST PTLD	75.86%	29	22	0	3	3	13.64%	3
WEST PTLD	84.21%	19	16	0	2	2	12.50%	0
NORTH PTLD	82.61%	46	38	0	1	1	2.63%	2
NORTHEAST PTLD	82.22%	45	37	3	3	6	16.22%	0
EAST PTLD	80.43%	138	111	5	0	5	4.50%	3
NORTH REGION	82.84%	373	309	10	11	21	6.80%	10
CORVALLIS	76.92%	26	20	0	1	1	5.00%	4
ASTORIA	72.73%	11	8	0	1	1	12.50%	2
ST. HELENS	70.83%	24	17	1	3	4	23.53%	2
WOODBURN	75.00%	4	3	0	0	0	0.00%	0
NEWPORT	83.67%	49	41	5	2	7	17.07%	6
ALBANY	79.41%	34	27	2	1	3	11.11%	0
LEBANON	76.09%	46	35	7	4	11	31.43%	2
SOUTH SALEM	82.03%	128	105	2	3	5	4.76%	0
NORTH SALEM	80.00%	50	40	2	11	13	32.50%	2
DALLAS	85.00%	20	17	0	0	0	0.00%	1
TILLAMOOK	50.00%	2	1	0	7	7	700.00%	0
BEAVERTON	59.46%	37	22	1	1	2	9.09%	0
MCMINNVILLE	100.00%	52	52	1	2	3	5.77%	1
WEST REGION	80.33%	483	388	21	36	57	14.69%	20
COOS BAY	87.65%	81	71	1	1	2	2.82%	3
GOLD BEACH	83.33%	6	5	0	1	1	20.00%	0
ROSEBURG	88.00%	75	66	4	2	6	9.09%	4
SPRINGFIELD	91.03%	156	142	5	0	5	3.52%	1
MEDFORD	85.71%	105	90	5	0	5	5.56%	0
ASHLAND	0.00%	0	0	0	0	0	0.00%	0
GRANTS PASS	80.39%	51	41	5	0	5	12.20%	2
CAVE JUNCTION	80.77%	26	21	1	1	2	9.52%	1
EUGENE	76.32%	38	29	3	0	3	10.34%	0
WEST EUGENE	80.52%	77	62	6	2	8	12.90%	3
COTTAGE GROVE	81.58%	38	31	4	4	8	25.81%	2
FLORENCE	90.91%	11	10	2	1	3	30.00%	0
SOUTH REGION	85.54%	664	568	36	12	48	8.45%	18
BAKER	89.47%	19	17	0	0	0	0.00%	1
BEND	85.00%	40	34	1	2	3	8.82%	0
JOHN DAY	71.43%	7	5	0	0	0	0.00%	0
CONDON	100.00%	1	1	0	0	0	0.00%	0
BURNS	100.00%	3	3	1	0	1	33.33%	0
PRINEVILLE	85.71%	7	6	0	0	0	0.00%	0
MADRAS	66.67%	6	4	0	0	0	0.00%	0
KLAMATH FALLS	79.63%	54	43	2	1	3	6.98%	3
LAKEVIEW	100.00%	1	1	0	0	0	0.00%	0
ONTARIO	50.00%	4	2	0	1	1	50.00%	0
PENDLETON	80.00%	20	16	0	1	1	6.25%	0
HERMISTON	65.63%	32	21	0	3	3	14.29%	0
MLTN-FRWTR	83.33%	6	5	0	0	0	0.00%	0
LAGRANDE	85.71%	35	30	4	0	4	13.33%	1
ENTERPRISE	0.00%	0	0	0	0	0	0.00%	0
THE DALLES	85.19%	27	23	0	0	0	0.00%	0
HOOD RIVER	81.82%	11	9	0	1	1	11.11%	1
EAST REGION	80.59%	273	220	8	9	17	7.73%	6
STATE TOTAL	82.82%	1,793	1,485	75	68	143	9.63%	52

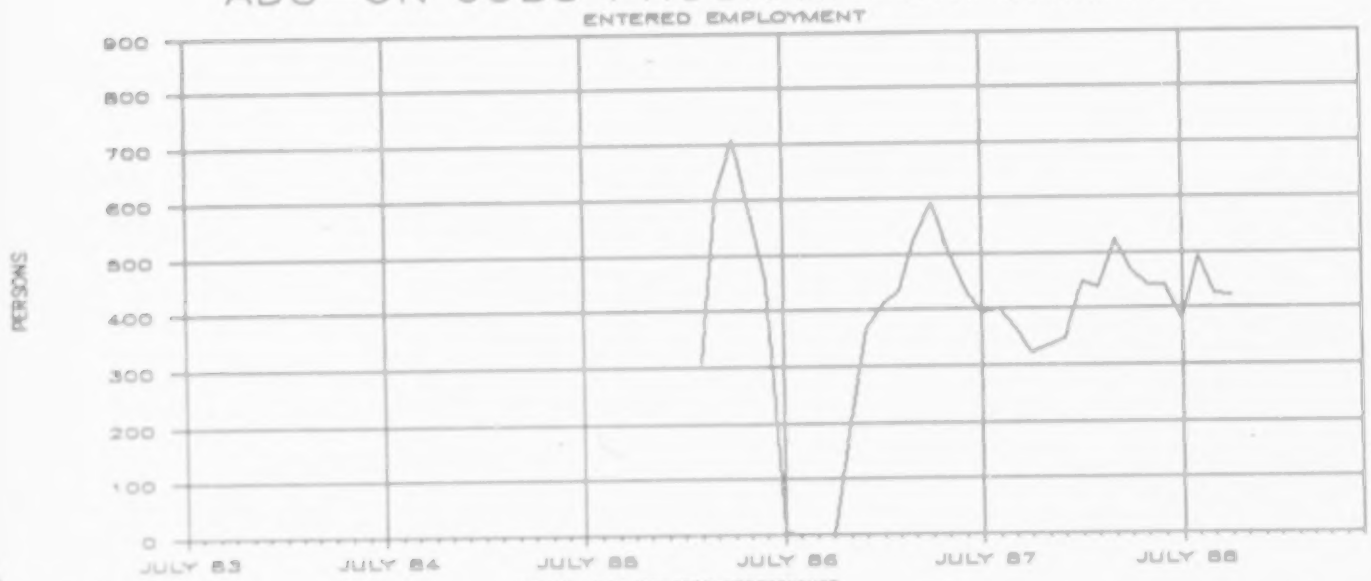
TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- NOVEMBER 1988

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL	FJ FROM CMS
0302	Clackamas	0	0	0	0	0	$0.00	$0.00	$0.00	1
0701	Albina	0	1	1	0	1	6.50	0.00	6.50	3
1401	SE Portland	5	8	11	2	13	4.83	4.50	4.78	6
2501	W Portland	2	1	0	3	3	0.00	4.33	4.33	2
2601	N Portland	2	8	7	3	10	7.28	4.88	6.56	15
2801	NE Portland	0	12	11	1	12	5.45	3.50	5.29	15
3501	E Portland	1	7	6	2	8	6.22	6.25	6.23	13
	NORTH REGION	10	37	36	11	47	5.77	4.79	5.54	55
0201	Corvallis	4	3	4	3	7	5.15	4.37	4.82	2
0401	Astoria	4	2	6	0	6	6.25	0.00	6.25	5
0501	St. Helens	11	10	19	2	21	5.29	3.50	5.12	6
1901	Woodburn	3	0	3	0	3	4.17	0.00	4.17	1
2101	Newport	3	12	5	10	15	3.99	4.25	4.16	20
2201	Albany	1	7	5	3	8	4.11	5.20	4.52	10
2202	Lebanon	7	12	15	4	19	4.64	5.13	4.74	5
2401	South Salem	4	6	9	1	10	5.04	4.50	4.99	16
2402	North Salem	11	8	14	5	19	5.21	3.80	4.84	9
2701	Dallas	5	3	4	4	8	4.20	4.59	4.39	4
2901	Tillamook	4	0	4	0	4	4.75	0.00	4.75	5
3401	Beaverton	0	7	4	3	7	5.50	4.20	4.94	2
3601	McMinnville	6	14	18	2	20	5.46	3.58	5.27	9
	WEST REGION	63	84	110	37	147	5.05	4.33	4.87	94
0601	Coos Bay	3	8	7	4	11	6.52	4.09	5.64	12
0801	Gold Beach	1	0	0	1	1	0.00	8.00	8.00	0
1001	Roseburg	6	17	17	6	23	4.77	4.79	4.77	14
1101	Springfield	1	20	15	6	21	4.95	3.70	4.59	24
1501	Medford	0	12	9	3	12	4.72	4.31	4.62	12
1502	Ashland	1	0	0	1	1	0.00	3.35	3.35	0
1701	Grants Pass	3	6	6	3	9	3.99	3.95	3.98	13
1702	Cave Junction	0	5	4	1	5	4.84	4.44	4.76	3
2001	Eugene	0	4	3	1	4	4.23	3.50	4.05	12
2002	West Eugene	1	15	9	7	16	5.17	6.20	5.62	11
2003	Cottage Grove	7	0	7	0	7	5.76	0.00	5.76	11
3201	Florence	0	0	0	0	0	0.00	0.00	0.00	5
	SOUTH REGION	23	87	77	33	110	5.02	4.69	4.92	117
0101	Baker	2	3	4	1	5	6.80	3.35	6.11	3
0901	Bend	0	9	8	1	9	5.24	4.00	5.10	17
1201	John Day	0	2	2	0	2	5.00	0.00	5.00	1
1202	Condon	0	0	0	0	0	0.00	0.00	0.00	0
1301	Burns	0	0	0	0	0	0.00	0.00	0.00	4
1601	Prineville	3	0	2	1	3	8.20	3.35	6.58	1
1602	Madras	0	0	0	0	0	0.00	0.00	0.00	0
1801	Klamath Falls	3	10	7	6	13	4.78	3.99	4.41	15
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00	0
2301	Ontario	4	0	4	0	4	3.88	0.00	3.88	1
3001	Pendleton	1	1	2	0	2	4.03	0.00	4.03	7
3003	Hermiston	9	4	8	5	13	5.39	3.95	4.84	14
3004	Milton-Freewater	0	2	2	0	2	4.00	0.00	4.00	0
3101	Lagrande	0	7	6	1	7	7.66	11.33	8.19	6
3102	Enterprise	1	0	1	0	1	4.60	0.00	4.60	0
3301	The Dalles	0	4	4	0	4	4.39	0.00	4.39	3
3302	Hood River	2	0	2	0	2	5.38	0.00	5.38	2
	EAST REGION	25	42	52	15	67	5.43	4.38	5.20	74
	STATE TOTAL	121	250	275	96	371	$5.21	$4.51	$5.03	340

ADC—UN JOBS PROGRAM PERFORMANCE



ADC—UN JOBS PROGRAM PERFORMANCE



CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84													
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75								97

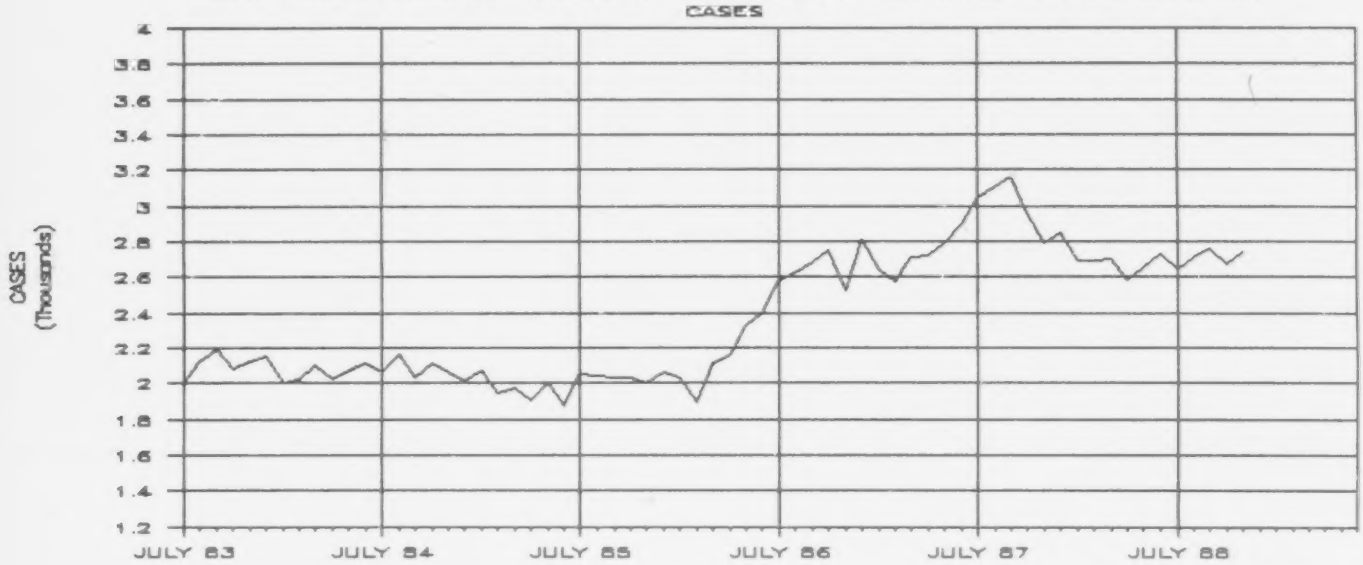
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

FY 83-84													
FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422									429

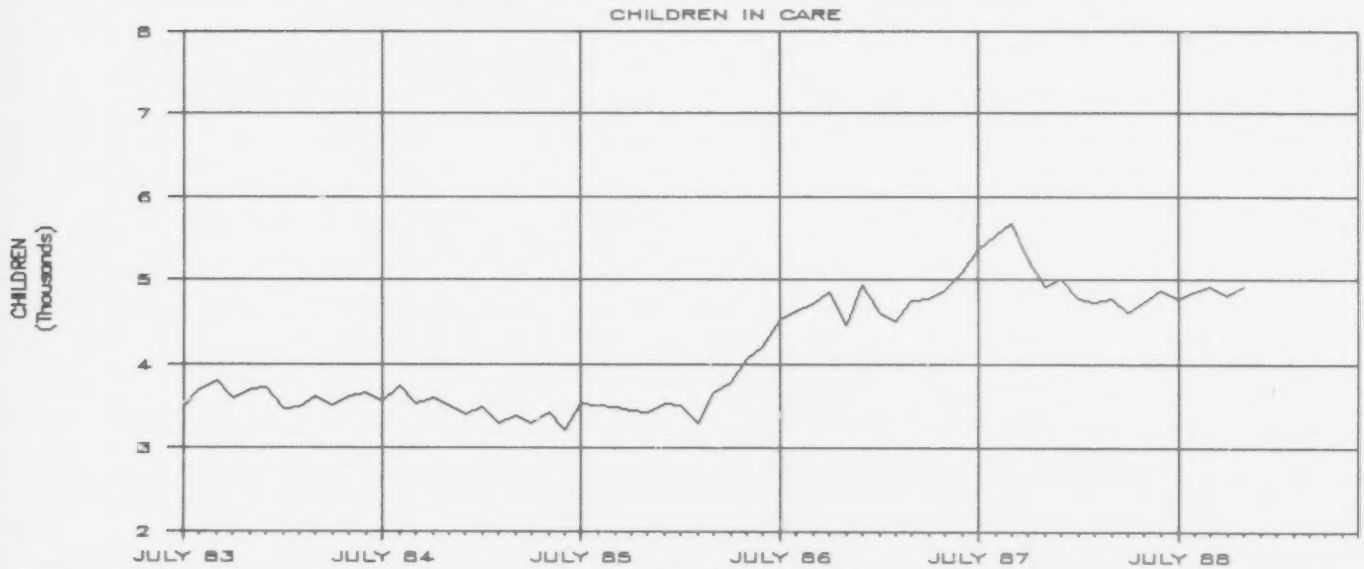
TABLE 17: EMPLOYMENT-RELATED DAY CARE (N5) EXPENDITURES -- NOVEMBER 1988

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	217	130	127	(3)	102.36%	$24,983.01	$115.13	$192.18
ALBINA	189	94	71	(23)	132.39%	18,050.03	95.50	192.02
SOUTHEAST PORTLAND	117	75	100	25	75.00%	11,193.78	95.67	149.25
WEST PORTLAND	104	52	49	(3)	106.12%	9,264.90	89.09	178.17
NORTH PTLD	141	71	79	8	89.87%	14,182.00	100.58	199.75
NORTHEAST PTLD	185	101	95	(6)	106.32%	17,175.00	92.84	170.05
EAST PTLD	345	198	219	21	90.41%	39,186.17	113.58	197.91
NORTH REGION	1,298	721	740	19	97.43%	$134,034.89	$103.26	$185.90
CORVALLIS	81	54	49	(5)	110.20%	8,068.39	99.61	149.41
ASTORIA	49	30	32	2	93.75%	4,990.46	101.85	166.35
ST. HELENS	43	25	24	(1)	104.17%	3,970.00	92.33	158.80
WOODBURN	63	33	32	(1)	103.13%	5,431.00	86.21	164.58
NEWPORT	106	59	67	8	88.06%	9,157.00	86.39	155.20
ALBANY	84	49	60	11	81.67%	8,961.00	106.68	182.88
LEBANON	74	38	36	(2)	105.56%	6,767.00	91.45	178.08
SOUTH SALEM	131	68	139	71	48.92%	12,709.83	97.02	186.91
NORTH SALEM	192	105	99	(6)	106.06%	17,652.28	91.94	168.12
DALLAS	89	41	44	3	93.18%	8,207.00	92.21	200.17
TILLAMOOK	62	34	42	8	80.95%	5,107.00	82.37	150.21
BEAVERTON	403	229	262	33	87.41%	36,886.01	91.53	161.07
MCMINNVILLE	162	82	71	(11)	115.49%	15,615.35	96.39	190.43
WEST REGION	1,539	847	957	110	88.51%	$143,522.32	$93.26	$169.45
COOS BAY	113	67	84	17	79.76%	11,421.00	101.07	170.46
GOLD BEACH	35	19	19	0	100.00%	3,139.00	89.69	165.21
ROSEBURG	223	122	120	(2)	101.67%	20,056.51	89.94	164.40
SPRINGFIELD	169	97	138	41	70.29%	20,361.44	120.48	209.91
MEDFORD	210	121	169	48	71.60%	22,400.63	106.67	185.13
ASHLAND	35	21	26	5	80.77%	2,692.03	76.92	128.19
GRANTS PASS	161	93	83	(10)	112.05%	16,191.00	100.57	174.10
CAVE JUNCTION	17	8	9	1	88.89%	1,868.00	109.88	233.50
EUGENE	169	95	95	0	100.00%	19,419.21	114.91	204.41
WEST EUGENE	159	93	106	13	87.74%	15,803.54	99.39	169.93
COTTAGE GROVE	67	37	35	(2)	105.71%	6,623.00	98.85	179.00
FLORENCE	55	32	20	(12)	160.00%	5,995.00	109.00	187.34
SOUTH REGION	1,413	805	904	99	89.05%	$145,970.36	$103.31	$181.33
BAKER	40	23	24	1	95.83%	3,381.00	84.53	147.00
BEND	134	78	76	(2)	102.63%	13,343.00	99.57	171.06
JOHN DAY	25	12	7	(5)	171.43%	2,391.00	95.64	199.25
CONDON	4	2	2	0	100.00%	432.00	108.00	216.00
BURNS	17	9	6	(3)	150.00%	1,569.00	92.29	174.33
PRINEVILLE	32	14	10	(4)	140.00%	2,196.00	68.63	156.86
MADRAS	14	7	13	6	53.85%	1,330.00	95.00	190.00
KLAMATH FALLS	89	47	55	8	85.46%	8,075.99	90.74	171.83
LAKEVIEW	17	8	7	(1)	114.29%	1,052.00	61.88	131.50
ONTARIO	52	26	24	(2)	108.33%	3,805.00	73.17	146.35
PENDLETON	52	34	26	(8)	130.77%	5,021.86	96.57	147.70
HERMISTON	31	17	17	0	100.00%	1,719.00	55.45	101.12
MLTN-FRWTR	30	16	15	(1)	106.67%	2,713.00	90.43	169.56
LAGRANDE	37	21	31	10	67.74%	5,046.00	136.38	240.29
ENTERPRISE	11	6	5	(1)	120.00%	784.00	71.27	130.67
THE DALLES	55	29	40	11	72.50%	5,868.20	106.69	202.35
HOOD RIVER	41	21	18	(3)	116.67%	3,752.00	91.51	178.67
EAST REGION	681	370	376	6	98.40%	$62,479.05	$91.75	$168.86
Adjustment						$0.00		
STATE TOTAL	4,931	2,743	2,977	234	92.14%	$486,006.62	$98.56	$177.18

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

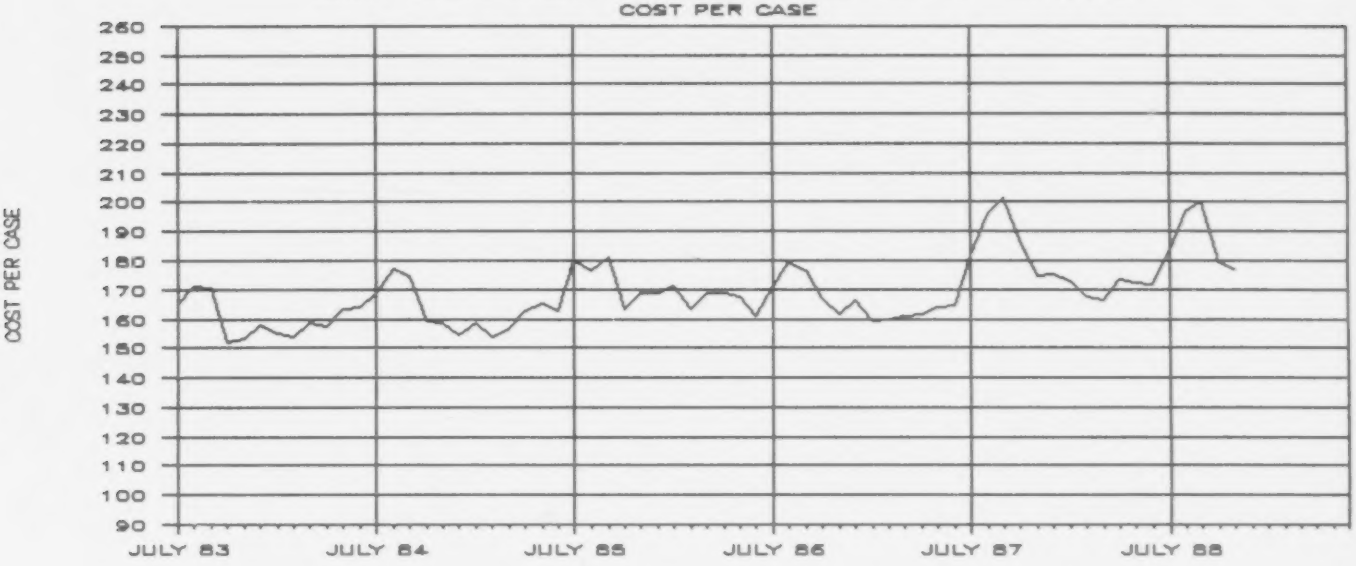
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	2,004	2,120	2,193	2,083	2,123	2,152	2,003	2,027	2,104	2,029	2,072	2,109	2,085
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743								2,707

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

FY 83-84	3,495	3,700	3,799	3,594	3,708	3,723	3,462	3,488	3,621	3,524	3,613	3,670	3,616
FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931								4,865

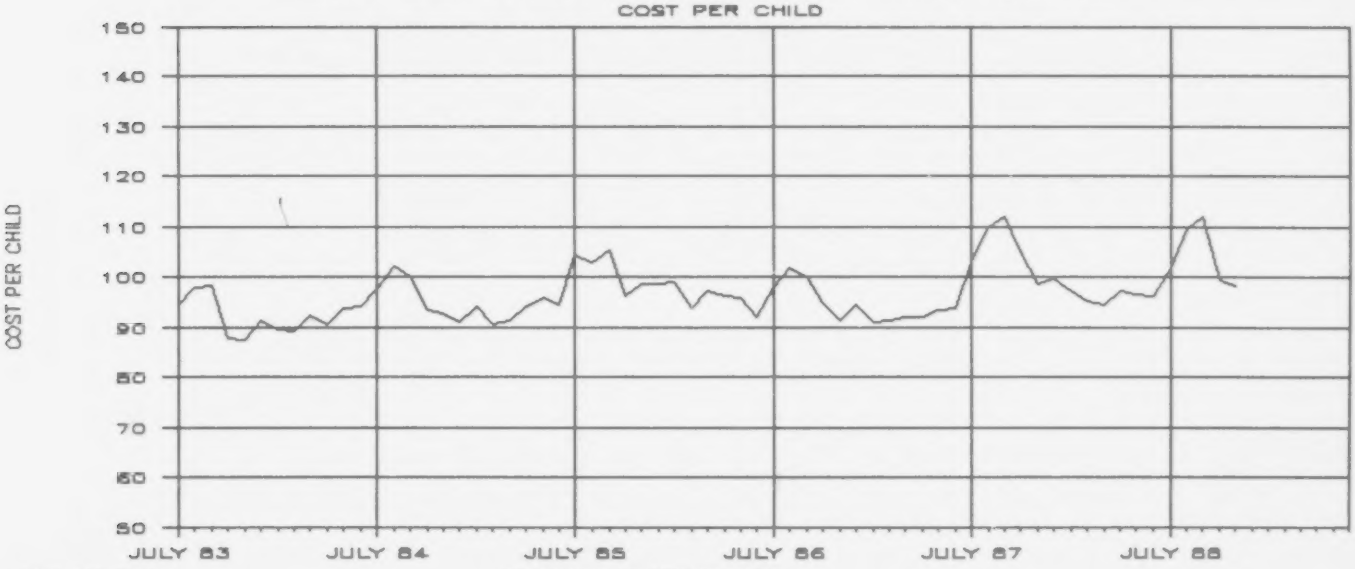
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	165.14	170.99	170.26	151.80	152.92	158.01	154.79	153.92	158.81	157.37	163.56	163.86	160.12
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18								187.46

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

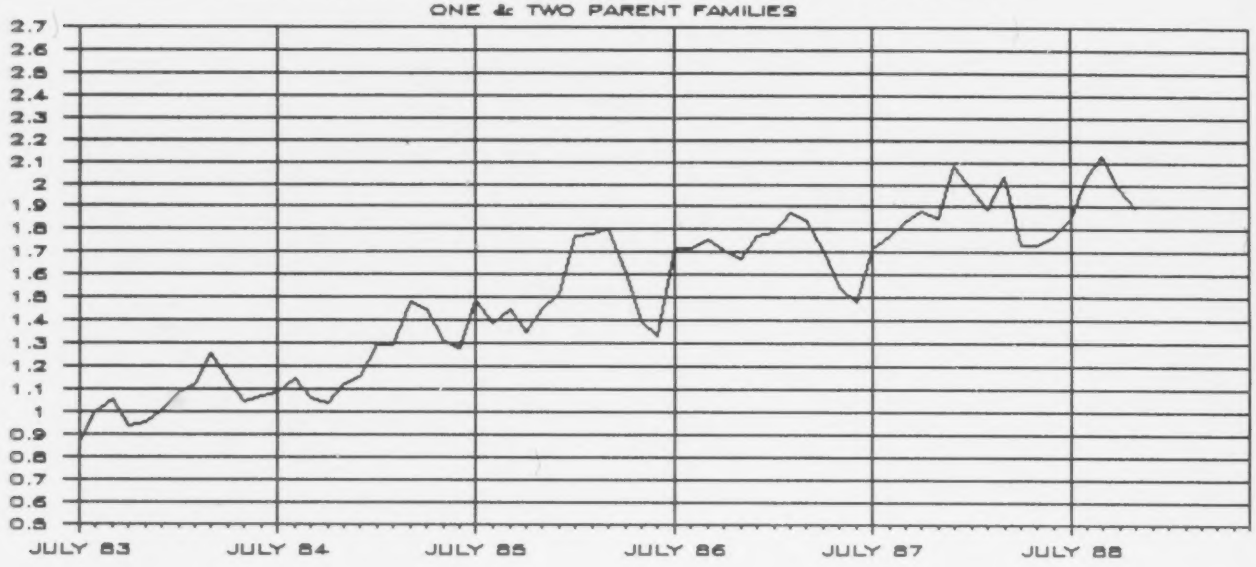
FY 83-84	94.69	97.97	98.28	87.98	87.56	91.34	89.56	89.45	92.28	90.61	93.81	94.17	92.31
FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56								104.33

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- NOVEMBER 1988

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	64	$213.61	$13,671.24
ALBINA	73	189.96	13,867.39
SOUTHEAST PTLD	58	177.91	10,318.88
WEST PTLD	25	191.25	4,781.30
NORTH PTLD	84	161.82	13,593.24
NORTHEAST PTLD	58	245.24	14,223.81
EAST PTLD	217	180.84	39,242.73
NORTH REGION	579	$189.46	$109,698.59
CORVALLIS	27	255.57	6,900.29
ASTORIA	24	281.98	6,767.59
ST. HELENS	22	312.89	6,883.63
WOODBURN	16	162.30	2,596.84
NEWPORT	44	216.02	9,504.70
ALBANY	43	146.18	6,285.72
LEBANON	46	219.73	10,107.35
SOUTH SALEM	65	184.00	11,960.13
NORTH SALEM	98	162.89	15,962.90
DALLAS	17	121.44	2,064.56
TILLAMOOK	11	207.74	2,285.16
BEAVERTON	93	226.25	21,041.53
MCMINNVILLE	38	141.56	5,379.40
WEST REGION	544	$198.05	$107,739.80
COOS BAY	78	132.81	10,358.95
GOLD BEACH	6	255.00	1,530.00
ROSEBURG	70	229.54	16,067.92
SPRINGFIELD	92	188.82	17,371.00
MEDFORD	64	225.40	14,425.89
ASHLAND	11	181.75	1,999.20
GRANTS PASS	46	222.62	10,240.35
CAVE JUNCTION	6	164.17	985.00
EUGENE	32	216.35	6,923.14
WEST EUGENE	44	250.49	11,021.48
COTTAGE GROVE	26	132.60	3,447.50
FLORENCE	7	157.81	1,104.68
SOUTH REGION	482	$198.08	$95,475.11
BAKER	8	238.67	1,909.35
BEND	61	244.97	14,943.29
JOHN DAY	4	183.70	734.78
CONDON	0	0.00	(25.00)
BURNS	0	0.00	0.00
PRINEVILLE	7	109.20	764.39
MADRAS	6	149.17	895.00
KLAMATH FALLS	23	264.38	6,080.64
LAKEVIEW	7	93.71	656.00
ONTARIO	46	105.09	4,834.35
PENDLETON	17	183.79	3,124.36
HERMISTON	55	190.54	10,479.84
MLTN-FRWTR	11	72.84	801.22
LAGRANDE	25	277.38	6,934.44
ENTERPRISE	2	157.22	314.43
THE DALLES	14	121.47	1,700.57
HOOD RIVER	2	137.50	275.00
EAST REGION	288	$188.97	$54,422.66
Adjustment			$0.00
STATE TOTAL	1,893	$194.05	$367,336.16

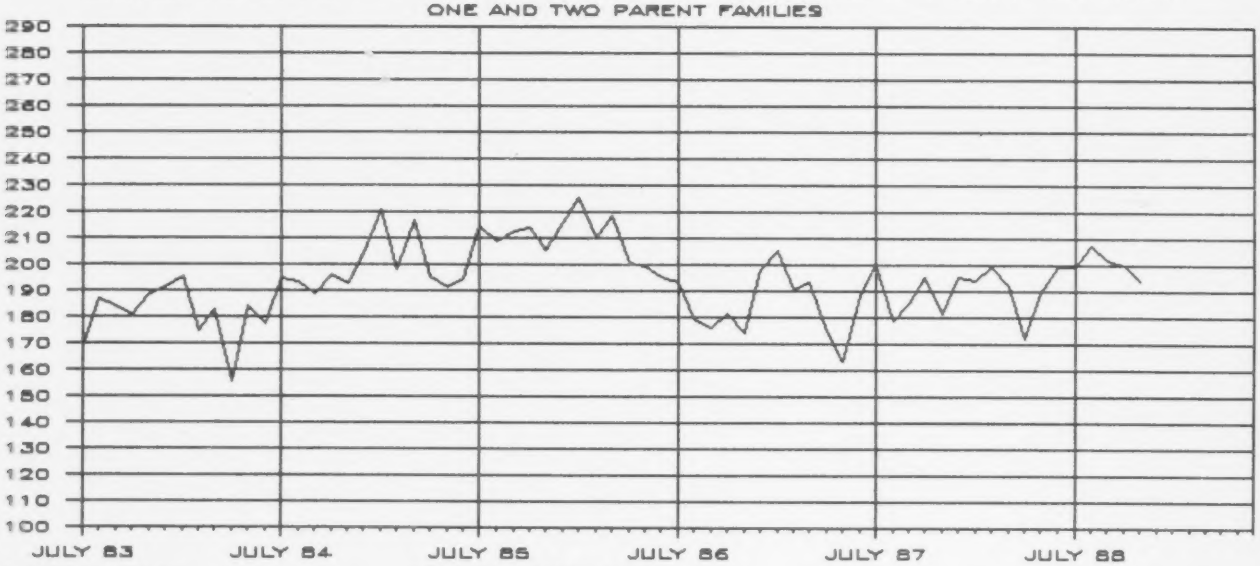
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	866	1,003	1,058	936	958	1,008	1,083	1,124	1,259	1,143	1,045	1,068	1,046
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893								1,977

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

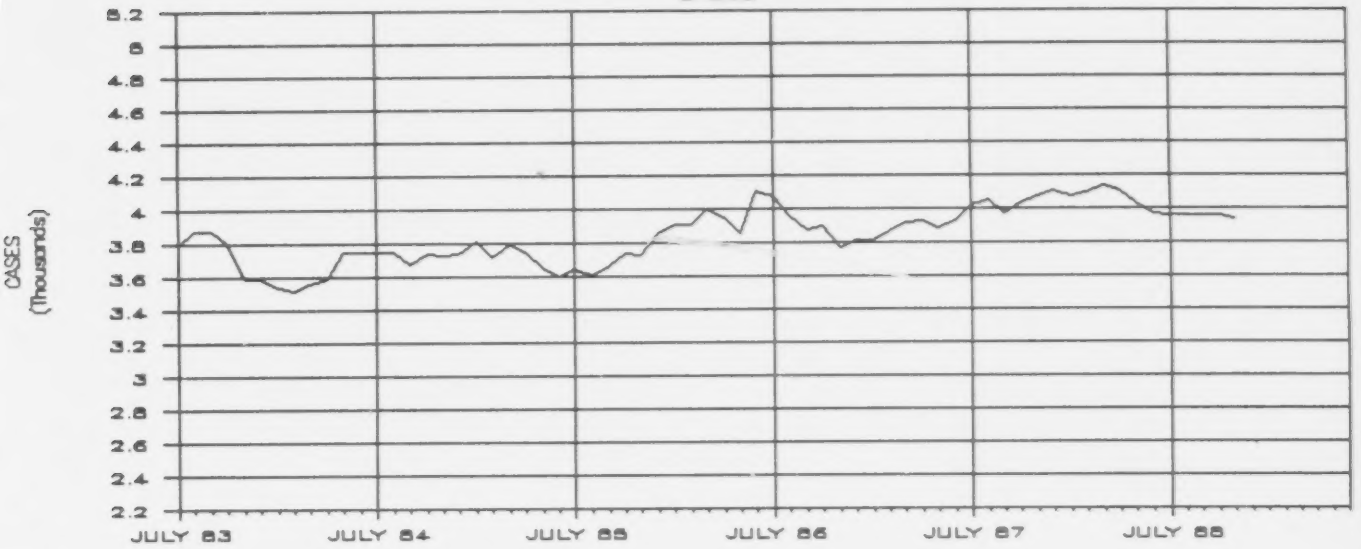
FY 83-84	168.29	186.86	183.81	180.38	188.72	191.18	195.21	174.97	182.69	155.27	184.06	177.46	180.74
FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05								200.36

TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- NOVEMBER 1988

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	231	$119.08	$27,507.27
ALBINA	167	27.90	4,659.46
SOUTHEAST PTLD	185	62.85	11,626.91
WEST PTLD	507	180.53	91,527.45
NORTH PTLD	139	116.46	16,188.13
NORTHEAST PTLD	322	128.73	41,450.84
EAST PTLD	201	105.48	21,201.78
NORTH REGION	1,752	$122.24	$214,161.84
CORVALLIS	60	(41.91)	(2,514.64)
ASTORIA	28	95.47	2,673.17
ST. HELENS	23	(55.04)	(1,265.84)
WOODBURN	31	104.53	3,240.31
NEWPORT	85	89.78	7,631.66
ALBANY	68	166.16	11,298.95
LEBANON	30	(41.80)	(1,254.09)
SOUTH SALEM	322	48.65	15,666.04
NORTH SALEM	0	0.00	0.00
DALLAS	34	(105.24)	(3,578.00)
TILLAMOOK	22	7.05	155.20
BEAVERTON	199	122.50	24,376.70
MCMINNVILLE	43	(7.98)	(343.10)
WEST REGION	945	$59.35	$56,086.36
COOS BAY	76	144.14	10,954.56
GOLD BEACH	23	170.33	3,917.52
ROSEBURG	115	165.29	19,008.29
SPRINGFIELD	74	277.92	20,566.32
MEDFORD	161	177.04	28,502.78
ASHLAND	16	412.63	6,602.00
GRANTS PASS	93	(3.38)	(314.51)
CAVE JUNCTION	14	273.57	3,830.00
EUGENE	204	82.88	16,907.65
WEST EUGENE	97	126.55	12,275.42
COTTAGE GROVE	25	153.16	3,829.00
FLORENCE	19	287.92	5,470.47
SOUTH REGION	917	$143.46	$131,549.50
BAKER	11	528.73	5,816.04
BEND	26	328.77	8,547.97
JOHN DAY	7	104.57	732.00
CONDON	6	174.83	1,049.00
BURNS	9	77.11	694.00
PRINEVILLE	10	108.50	1,085.00
MADRAS	15	379.17	5,687.60
KLAMATH FALLS	63	137.04	8,633.77
LAKEVIEW	9	47.33	426.00
ONTARIO	26	72.03	1,872.66
PENDLETON	36	5.98	215.15
HERMISTON	15	315.53	4,733.00
MLTN-FRWTR	15	67.87	1,018.00
LAGRANDE	25	66.37	1,659.24
ENTERPRISE	6	(273.50)	(1,641.00)
THE DALLES	27	124.97	3,374.20
HOOD RIVER	15	111.10	1,666.45
EAST REGION	321	$141.96	$45,569.08
Adjustment			$10.00
STATE TOTAL	3,935	$113.69	$447,376.78

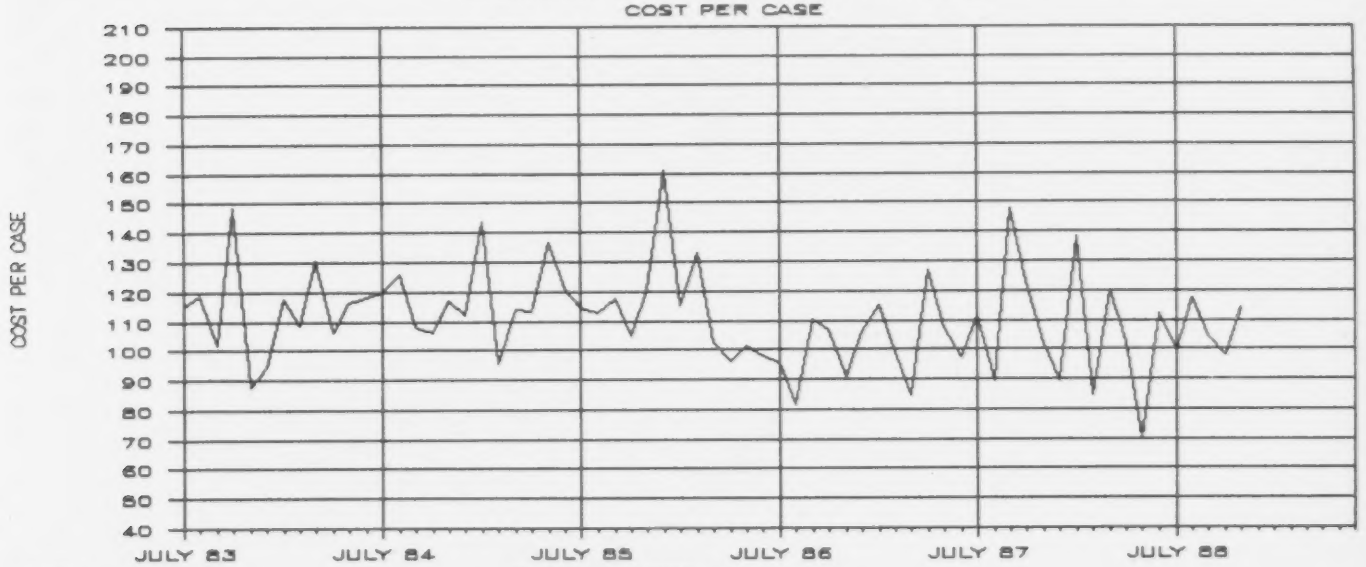
GENERAL ASSISTANCE

CASES



GENERAL ASSISTANCE

COST PER CASE



CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	3,791	3,874	3,871	3,794	3,587	3,587	3,540	3,512	3,554	3,583	3,749	3,743	3,682
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935								3,951

COST PER CASE — GENERAL ASSISTANCE

FY 83-84	115.06	118.84	102.04	148.50	87.72	94.45	117.62	108.29	130.44	105.90	116.40	118.28	113.63
FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69								106.48

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- NOVEMBER 1988

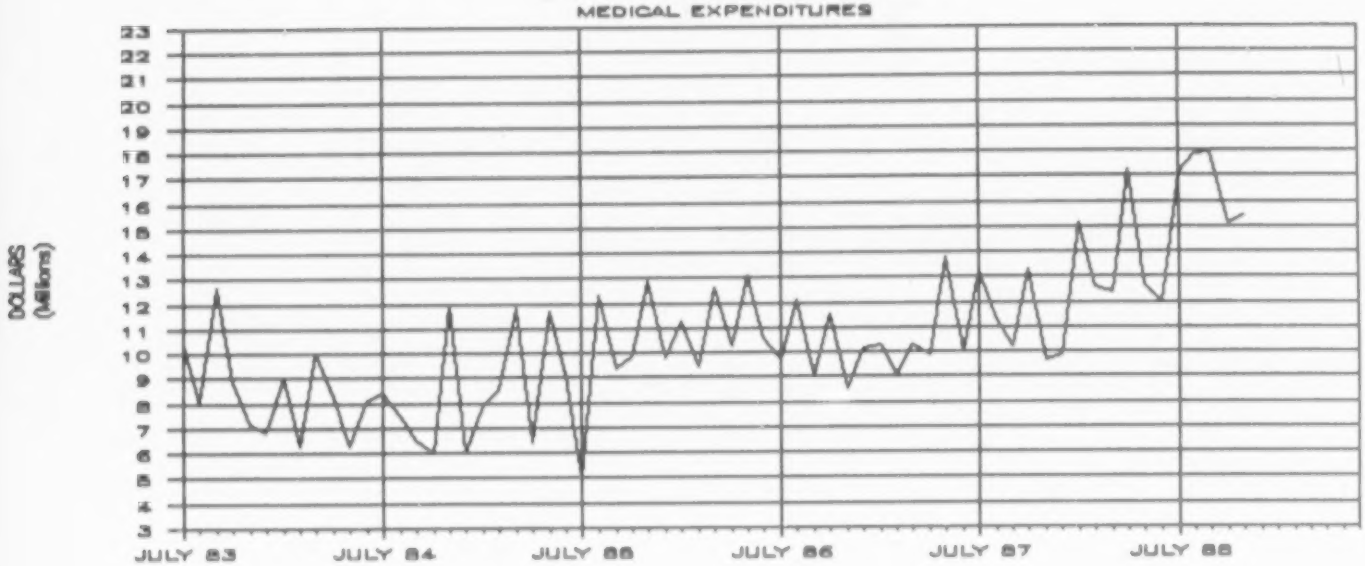
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	PLN AD & CH	TOTAL
CLACKAMAS	3,510	252	1,120	59	1,003	140	157	261	150	62	263	6,977
ALBINA	4,828	165	132	14	705	134	188	0	124	22	94	6,406
SOUTHEAST PTLD	2,357	116	419	46	760	148	137	1,112	117	59	122	5,393
WEST PTLD	2,161	68	675	41	1,126	616	69	0	141	94	77	5,068
NORTH PTLD	3,664	208	132	14	454	135	238	113	101	30	97	5,186
NORTHEAST PTLD	3,466	174	507	51	1,059	279	137	729	132	101	134	6,769
EAST PTLD	5,973	555	2,229	97	1,361	205	588	98	378	110	278	11,872
NORTH REGION	25,959	1,538	5,214	322	6,468	1,657	1,514	2,313	1,143	478	1,065	47,671
CORVALLIS	1,129	105	49	6	271	46	73	56	129	31	85	1,980
ASTORIA	912	50	186	8	205	56	76	66	78	39	58	1,734
ST. HELENS	921	89	130	6	196	27	56	103	108	10	57	1,703
WOODBURN	1,096	17	374	15	287	22	41	79	99	16	90	2,136
NEWPORT	1,286	202	245	16	221	84	126	139	102	33	80	2,534
ALBANY	1,939	145	730	44	448	66	101	0	131	66	119	3,789
LEBANON	1,677	204	83	7	239	20	144	136	128	32	81	2,751
SOUTH SALEM	4,203	553	1,159	147	2,470	206	186	680	221	169	173	10,167
NORTH SALEM	2,730	221	3	2	57	0	244	0	301	0	119	3,677
DALLAS	1,065	81	317	12	302	25	52	100	121	33	96	2,204
TILLAMOOK	465	9	165	2	123	15	33	63	62	7	44	988
BEAVERTON	3,937	156	948	60	966	136	269	326	392	79	224	7,493
MCMINNVILLE	1,933	223	437	13	366	37	109	74	322	47	172	3,733
WEST REGION	23,293	2,055	4,826	338	6,151	740	1,510	1,822	2,194	562	1,398	44,889
COOS BAY	2,339	336	493	36	435	102	230	117	255	61	163	4,567
GOLD BEACH	431	25	102	8	97	18	15	28	54	17	61	856
ROSEBURG	3,668	314	587	32	618	148	228	131	363	63	158	6,310
SPRINGFIELD	4,026	682	104	16	530	145	244	0	216	94	185	6,242
MEDFORD	4,423	423	741	46	733	173	189	160	375	157	189	7,609
ASHLAND	454	0	23	10	93	36	33	0	65	24	36	774
GRANTS PASS	2,041	229	499	20	404	37	130	137	247	45	184	3,973
CAVE JUNCTION	591	111	22	2	57	30	17	0	46	7	27	910
EUGENE	2,081	170	1,226	67	772	149	95	0	201	101	61	4,923
WEST EUGENE	3,025	328	97	11	516	130	112	523	355	60	183	5,340
COTTAGE GROVE	1,098	158	41	5	124	48	71	0	146	22	37	1,750
FLORENCE	664	44	119	9	126	22	17	0	87	10	33	1,131
SOUTH REGION	24,841	2,820	4,054	262	4,505	1,038	1,381	1,096	2,410	661	1,317	44,385
BAKER	551	80	125	3	124	18	23	34	46	22	38	1,064
BEND	1,654	165	396	9	383	33	165	79	331	23	166	3,404
JOHN DAY	142	31	79	0	26	5	10	17	44	6	10	370
CONDON	101	3	8	0	9	6	0	5	4	2	4	142
BURNS	120	13	36	1	43	4	0	28	19	3	9	276
PRINEVILLE	312	24	23	1	66	12	23	64	44	5	30	604
MADRAS	663	29	13	2	69	15	17	20	57	8	35	928
KLAMATH FALLS	1,998	241	264	13	355	67	72	141	144	27	169	3,491
LAKEVIEW	168	4	9	0	26	6	27	14	14	11	12	291
ONTARIO	1,034	22	235	15	194	17	165	64	120	19	84	1,969
PENDLETON	721	80	335	20	268	26	38	39	40	21	57	1,645
HERMISTON	1,222	130	39	2	123	28	190	57	75	10	114	1,990
MLTN-FRWTR	363	21	36	1	80	9	40	0	46	20	51	667
LAGRANDE	836	145	165	10	151	18	58	44	80	7	82	1,596
ENTERPRISE	83	0	57	0	51	4	8	15	10	0	0	228
THE DALLES	827	106	162	5	121	17	32	70	104	19	35	1,498
HOOD RIVER	331	45	125	6	88	16	4	29	54	8	88	794
EAST REGION	11,126	1,139	2,107	88	2,177	301	872	720	1,232	211	984	20,957
SUBS. ADOPTIONS								571				571
STATE TOTAL	85,219	7,552	16,201	1,010	19,301	3,736	5,277	6,522	6,979	1,912	4,764	158,473

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE -- NOVEMBER 1988

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	851	71,109	555	284,010	2,363	121,675	168	11,825	15	636	3,262	134,068	7,214	623,324
ALBINA	439	38,341	477	211,019	953	43,503	97	7,955	20	795	4,549	203,965	6,535	505,579
SE PORTLAND	753	60,320	570	202,898	1,363	83,501	97	12,142	16	918	2,223	102,274	5,022	462,052
W PORTLAND	836	65,206	637	250,655	1,446	95,709	149	11,114	36	1,533	2,511	90,752	5,615	514,968
N PORTLAND	191	48,078	400	164,778	831	39,248	133	8,097	21	894	3,534	157,614	5,110	418,709
NE PORTLAND	429	92,155	215	372,875	1,629	101,028	113	8,816	15	695	3,368	152,438	5,769	728,008
E PORTLAND	1,645	155,484	950	457,536	3,679	212,177	181	14,645	31	1,457	5,807	279,197	12,293	1,120,496
NORTH REGION	5,144	530,693	3,804	1,943,770	12,264	696,841	938	74,595	154	6,928	25,254	1,120,309	47,558	4,373,136
CORVALLIS	291	26,048	131	51,738	585	25,927	48	3,120	10	453	1,005	34,784	2,070	142,070
ASTORIA	431	32,083	166	61,657	559	29,531	29	2,430	12	537	48	4,534	1,245	130,771
ST. HELENS	425	35,722	332	72,390	540	25,516	42	2,541	20	870	42	7,380	1,401	144,419
WOODBURN	390	26,436	130	59,556	824	41,572	56	3,447	13	468	1,069	38,850	2,482	170,331
NEWPORT	750	68,657	369	102,683	814	40,610	72	7,551	14	582	88	3,377	2,107	223,461
ALBANY	240	40,539	374	228,886	1,495	91,310	87	6,498	23	987	1,793	71,955	4,012	440,175
LEBANON	374	30,859	291	93,367	874	33,371	55	3,311	44	2,205	1,656	64,464	3,294	227,577
S SALEM	1,722	120,820	577	217,942	3,126	178,625	233	18,205	51	2,357	4,218	172,229	9,927	710,177
N SALEM	429	33,969	229	76,969	637	19,170	120	8,945	18	819	2,313	96,107	3,746	235,980
DALLAS	427	27,285	152	67,460	888	45,503	74	3,485	24	1,134	934	31,972	2,499	176,840
TILLAMOOK	220	16,697	165	51,397	300	14,982	12	711	4	155	32	2,179	733	86,121
BEAVERTON	851	82,223	665	310,230	2,079	122,899	136	11,997	28	1,132	3,332	143,165	7,091	671,646
MCMINNVILLE	1,113	77,714	410	185,349	1,331	69,326	78	3,595	35	1,642	94	7,125	3,061	344,752
WEST REGION	7,663	619,052	3,991	1,579,624	14,052	738,340	1,042	75,837	296	13,343	16,624	678,123	43,668	3,704,318
COOS BAY	1,313	119,208	680	241,234	1,469	77,034	143	7,986	26	1,055	135	13,240	3,766	459,757
GOLD BEACH	267	23,408	90	43,530	343	19,086	11	1,088	12	496	44	3,305	767	90,914
ROSEBURG	1,727	143,112	679	264,439	2,306	117,732	167	9,723	32	1,425	194	10,420	5,105	546,850
SPRINGFIELD	1,288	92,760	313	174,591	1,857	61,835	176	11,106	43	2,275	4,063	134,789	7,740	477,356
MEDFORD	2,134	201,341	915	291,275	2,602	131,513	248	18,405	88	3,953	222	17,793	6,209	664,279
ASHLAND	228	24,702	95	32,450	226	10,081	22	963	16	756	15	1,202	602	70,154
GRANTS PASS	958	81,524	459	138,078	1,256	48,852	123	11,623	42	2,134	108	6,214	2,946	288,426
CAVE JUNCTION	243	15,946	59	32,043	186	5,068	53	3,754	8	359	25	1,070	574	58,240
EUGENE	855	71,284	265	171,326	2,561	168,430	123	6,553	24	1,036	2,239	89,425	6,067	508,055
W EUGENE	740	67,108	253	130,851	1,486	57,808	156	8,114	32	1,485	2,851	93,103	5,518	358,469
COTTAGE GROVE	235	29,781	104	75,738	401	14,051	69	5,005	9	432	1,056	34,989	1,874	159,996
FLORENCE	222	17,171	87	40,176	379	16,279	19	1,131	9	389	386	12,806	1,102	87,952
SOUTH REGION	10,210	887,346	3,999	1,635,731	15,072	727,770	1,310	85,450	341	15,794	11,338	418,356	42,270	3,770,449
BAKER	195	14,528	188	71,922	408	21,929	41	4,292	4	150	24	1,365	860	114,186
BEND	887	79,962	456	177,916	1,034	51,366	57	3,917	23	1,046	81	3,333	2,538	317,540
JOHN DAY	96	4,567	73	25,486	140	7,744	16	1,026	4	190	23	1,008	352	40,021
CONDON	48	3,425	13	3,446	29	972	5	200			4	272	99	8,315
BURNS	86	5,692	55	34,503	94	4,430	12	468	2	69	20	1,293	269	46,456
PRINEVILLE	206	15,633	92	39,956	227	10,980	25	1,738	9	444	18	655	577	69,407
MADRAS	155	12,366	101	77,876	160	5,835	10	369	6	204	29	2,484	461	99,134
KLAMATH FALLS	738	68,331	451	125,658	1,001	44,907	121	12,814	19	733	60	4,589	2,390	257,032
LAKEVIEW	47	2,314	30	8,325	73	2,939	5	104	5	168	3	248	163	14,097
ONTARIO	150	29,232	255	77,934	703	35,584	70	4,323	21	890	34	1,939	1,233	149,901
PENDLETON	432	29,653	145	55,356	730	44,543	55	3,135	8	361	21	1,170	1,391	134,218
HERMISTON	526	39,135	225	92,937	651	25,497	49	3,524	19	756	49	8,486	1,519	170,335
MLTN-FRWTR	176	12,078	60	20,092	203	10,006	10	496	3	139	5	114	457	42,925
LAGRANDE	374	29,253	185	78,636	513	23,197	48	3,188	10	461	59	2,950	1,189	137,686
ENTERPRISE	56	3,800	37	6,499	110	10,804	4	75	4	142	10	453	221	21,773
THE DALLES	354	22,744	167	62,312	492	21,736	29	2,028	7	308	21	759	1,070	109,887
HOOD RIVER	198	13,415	60	104,740	277	11,152	16	881	6	251	19	3,507	576	133,946
EAST REGION	4,724	386,127	2,593	1,063,593	6,845	333,621	573	42,579	150	6,313	480	34,625	15,365	1,866,858
ADJUSTMENTS	237	121	173	0	(258)	113	(10)	0	0	0	(92)	77	50	310
STATE TOTAL	27,978	2,423,340	14,560	6,222,718	47,975	2,496,685	3,853	278,461	941	42,377	53,604	2,251,490	148,911	13,715,071
Volunteer Trans.		31,139				Medically Related Day Care			541			Part B Buy-In		593,717

TOTAL FUNDS

MEDICAL EXPENDITURES



GENERAL FUNDS

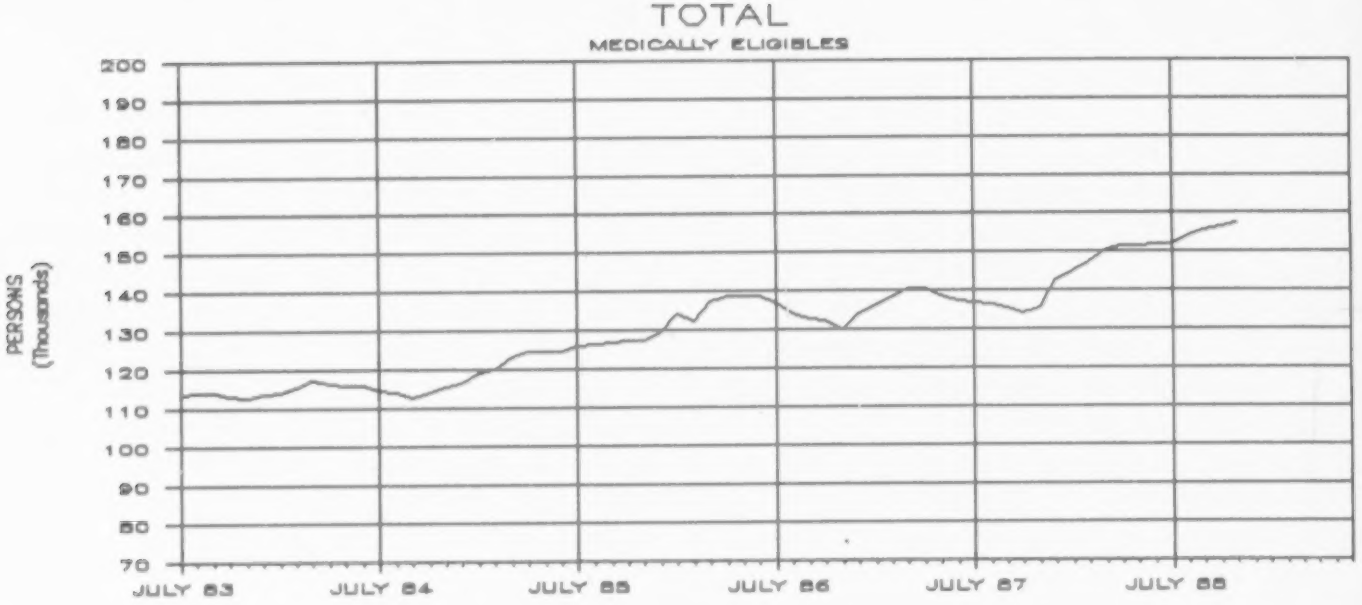
MEDICAL EXPENDITURES

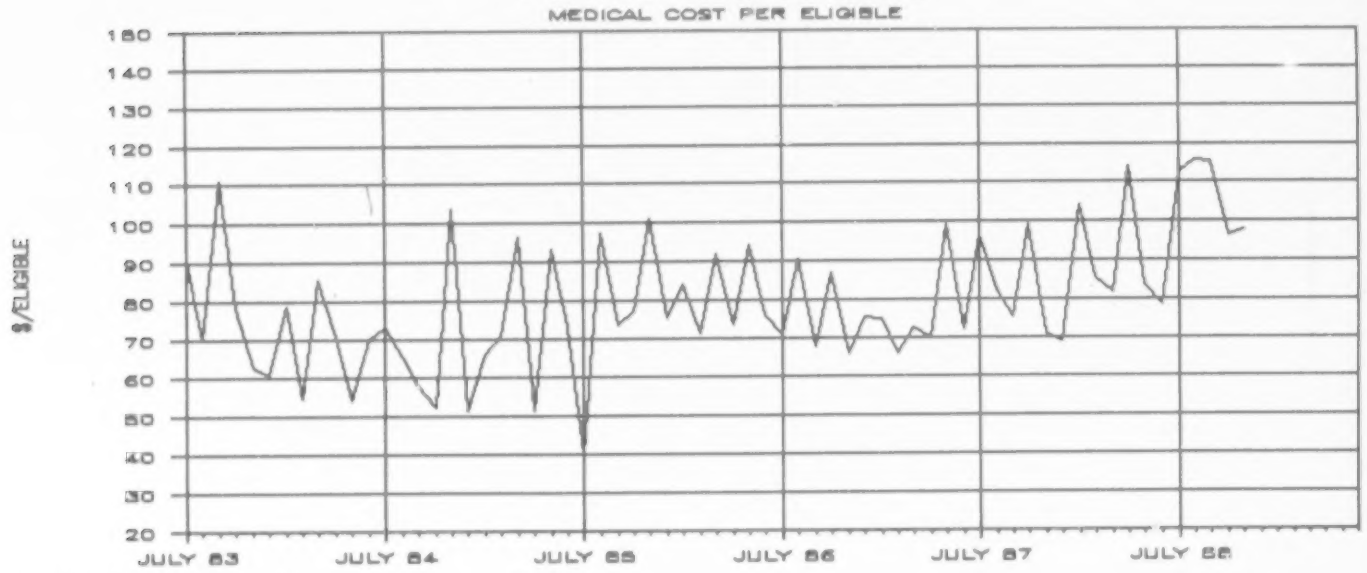
MEDICAL EXPENDITURES TOTAL FUNDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	10362847	8033141	12670382	8902917	7125867	6884417	9019699	6317208	10030398	8265666	6297243	8122174	8502663
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729								16694960

MEDICAL EXPENDITURES GENERAL FUNDS

FY 83-84	5759851	3501885	6795922	4401841	3524787	3245133	3886060	2847036	2699151	3908019	2913061	3830633	3942782
FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875								6580544





MEDICALLY ELIGIBLES TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	113,659	114,318	114,112	113,270	113,029	113,956	114,290	115,372	117,210	116,680	116,048	115,891	114,820
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474								155,311

MEDICAL COST PER ELIGIBLE TOTAL EXPENDED

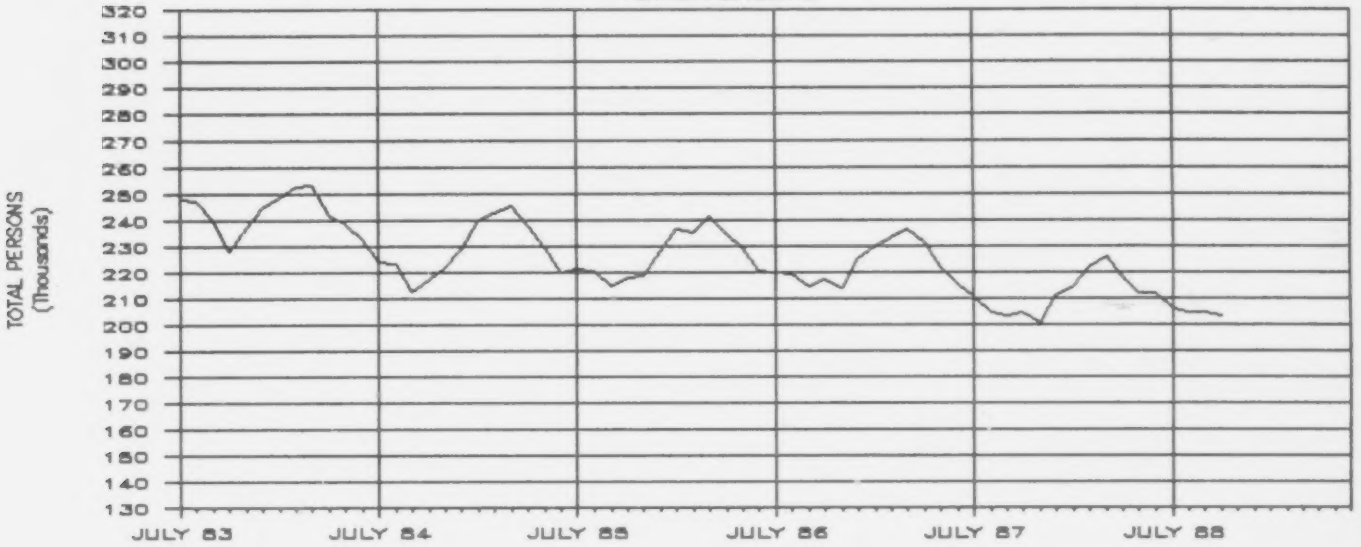
FY 83-84	91.17	70.27	111.03	78.60	63.04	60.41	78.92	54.76	85.58	70.84	54.26	70.08	74.08
FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90								107.57

TABLE 28: FOOD STAMP ACTIVITY -- OCTOBER 1988

		PA PARTICIPATING		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$496,839	1,690	3,738	1,847	4,657	3,537	8,395
ALBINA	478,073	1,905	4,891	1,176	2,894	3,081	7,785
SOUTHEAST PTLD	408,254	1,577	3,036	1,693	3,618	3,270	6,654
WEST PTLD	492,899	2,354	4,080	2,702	4,141	5,056	8,221
NORTH PTLD	411,202	1,579	3,952	1,138	2,622	2,717	6,574
NORTHEAST PTLD	506,079	2,446	4,779	1,696	3,192	4,142	7,971
EAST PTLD	743,672	3,021	6,936	2,093	4,894	5,114	11,830
NORTH REGION (1)	$3,537,018	14,572	31,412	12,345	26,018	26,917	57,430
CORVALLIS	190,259	636	1,478	781	1,705	1,417	3,183
ASTORIA	133,561	491	1,099	535	1,169	1,026	2,268
ST. HELENS	132,594	376	907	519	1,371	895	2,278
WOODBURN	185,358	493	1,242	748	2,211	1,241	3,453
NEWPORT	201,997	613	1,444	859	2,024	1,472	3,468
ALBANY	275,354	1,078	2,383	1,006	2,407	2,084	4,790
LEBANON	228,074	695	1,777	819	2,126	1,514	3,903
SOUTH SALEM	548,606	2,350	5,187	1,758	4,001	4,108	9,188
NORTH SALEM	343,749	1,002	3,103	1,052	2,727	2,054	5,830
DALLAS	161,672	563	1,265	587	1,630	1,150	2,895
TILLAMOOK	83,385	261	576	370	931	631	1,507
BEAVERTON	472,919	1,713	3,971	1,590	4,159	3,303	8,130
MCMINNVILLE	278,255	889	2,080	1,119	2,869	2,008	4,949
WEST REGION (3)	$3,235,783	11,160	26,512	11,743	29,330	22,903	55,842
COOS BAY	359,077	1,149	2,728	1,284	3,303	2,433	6,031
GOLD BEACH	69,129	240	522	294	717	534	1,239
ROSEBURG	508,906	1,730	4,232	1,651	4,168	3,381	8,400
SPRINGFIELD	522,059	1,898	4,808	1,625	3,775	3,523	8,583
MEDFORD	619,578	2,212	5,333	2,078	4,911	4,290	10,244
ASHLAND	95,976	230	473	529	1,133	759	1,606
GRANTS PASS	326,917	1,122	2,748	1,218	2,827	2,340	5,575
CAVE JUNCTION	113,199	266	749	478	1,055	744	1,804
EUGENE	334,618	1,425	2,854	1,415	2,739	2,840	5,593
WEST EUGENE	402,566	1,471	3,723	1,391	2,858	2,862	6,581
COTTAGE GROVE	162,685	530	1,303	535	1,353	1,065	2,656
FLORENCE	91,561	353	809	307	810	660	1,619
SOUTH REGION (6)	$3,606,271	12,626	30,282	12,805	29,649	25,431	59,931
BAKER	75,856	262	649	343	750	605	1,399
BEND	270,619	762	1,856	1,130	2,838	1,892	4,694
JOHN DAY	28,232	105	209	117	318	222	527
CONDON	15,289	41	101	71	178	112	279
BURNS	22,359	70	162	109	278	179	440
PRINEVILLE	50,397	142	339	220	565	362	904
MADRAS	98,054	179	492	386	1,213	565	1,705
KLAMATH FALLS	316,196	818	2,070	1,271	3,266	2,089	5,336
LAKEVIEW	24,350	60	142	98	301	158	443
ONTARIO	156,034	393	1,010	602	1,925	995	2,935
PENDLETON	99,820	446	906	323	878	769	1,784
HERMISTON	177,495	450	1,179	620	1,801	1,070	2,980
MLTN-FRWTR	61,490	185	423	256	670	441	1,093
LAGRANDE	119,127	416	1,019	404	1,072	820	2,091
ENTERPRISE	15,429	67	117	68	170	135	287
THE DALLES	115,958	381	948	417	957	798	1,905
HOOD RIVER	52,308	207	463	200	520	407	983
EAST REGION (8)	$1,699,013	4,984	12,085	6,635	17,700	11,619	29,785
STATE TOTAL	$12,078,085	43,342	100,291	43,528	102,697	86,870	202,988

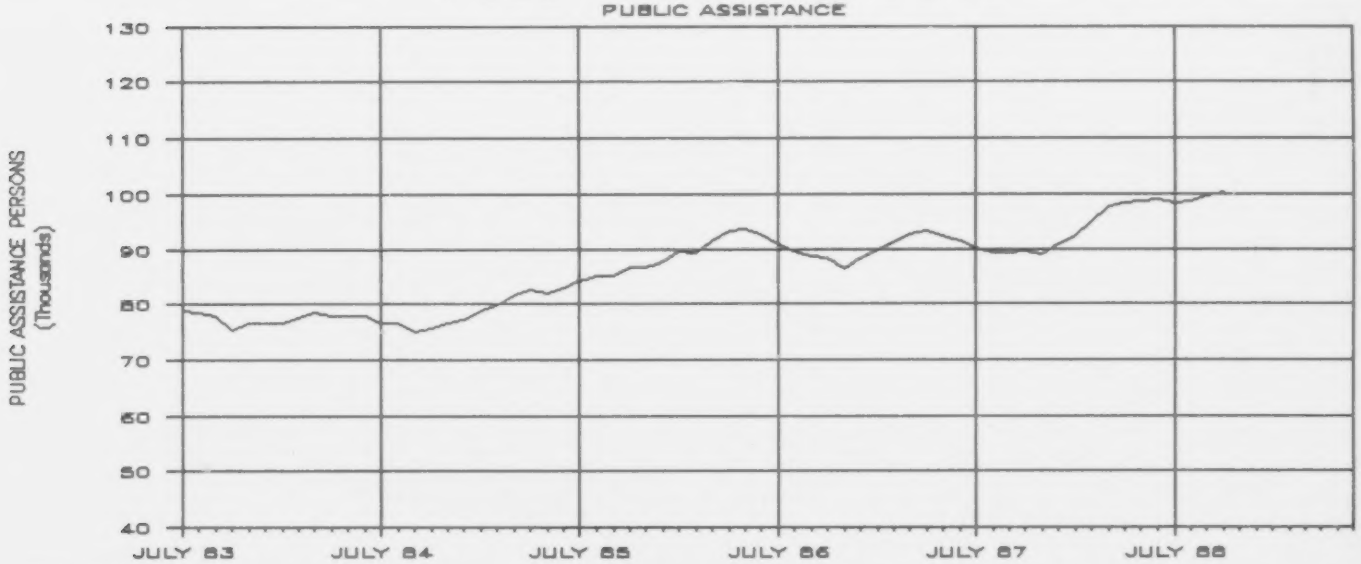
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

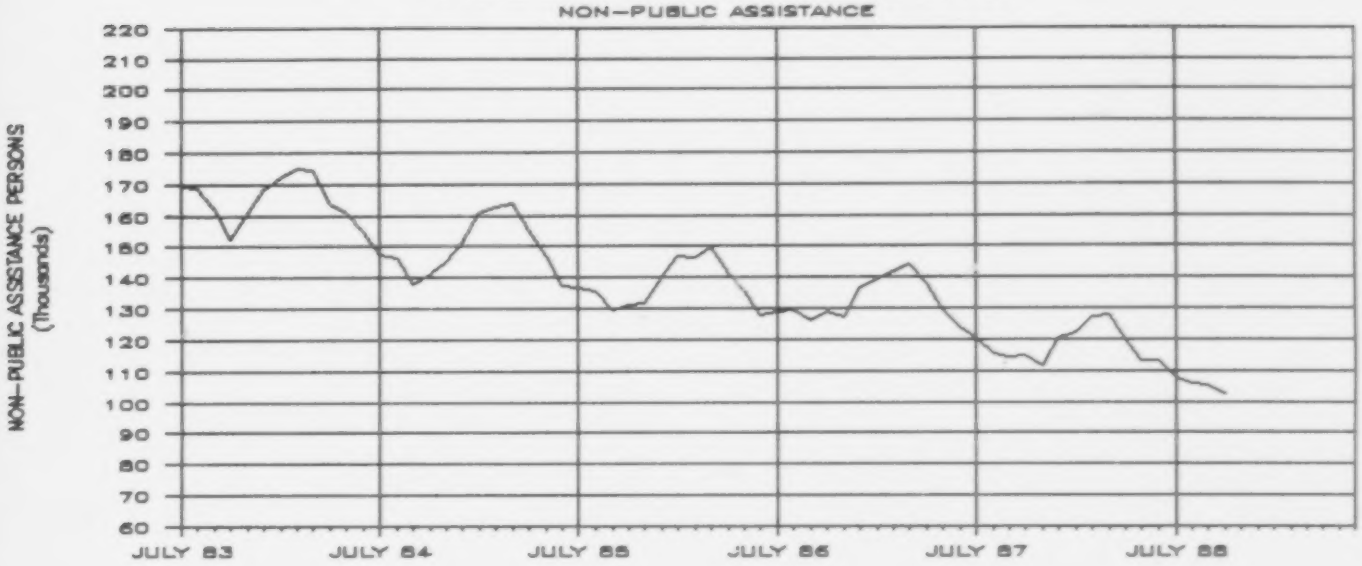
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	247,976	247,200	240,037	228,165	237,568	244,872	248,774	252,660	252,985	241,685	238,885	232,912	242,810
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988									204,684

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 83-84	78,690	78,381	77,946	75,445	76,481	76,453	76,732	77,405	76,505	77,694	77,964	77,816	77,459
FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291									99,230

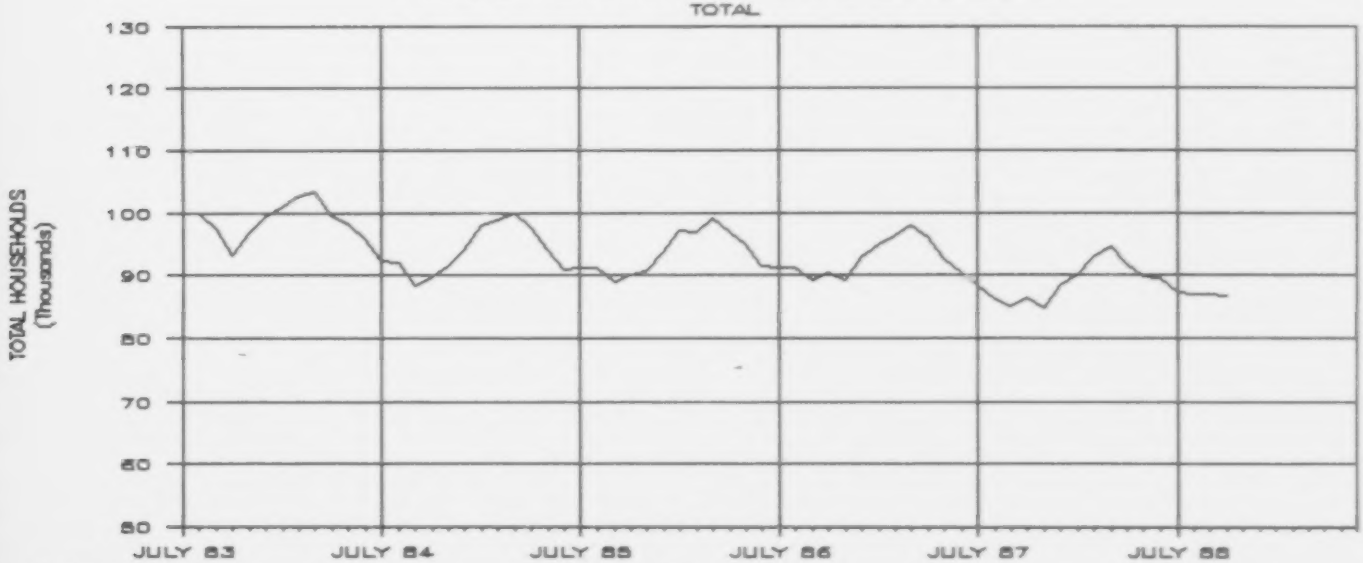
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

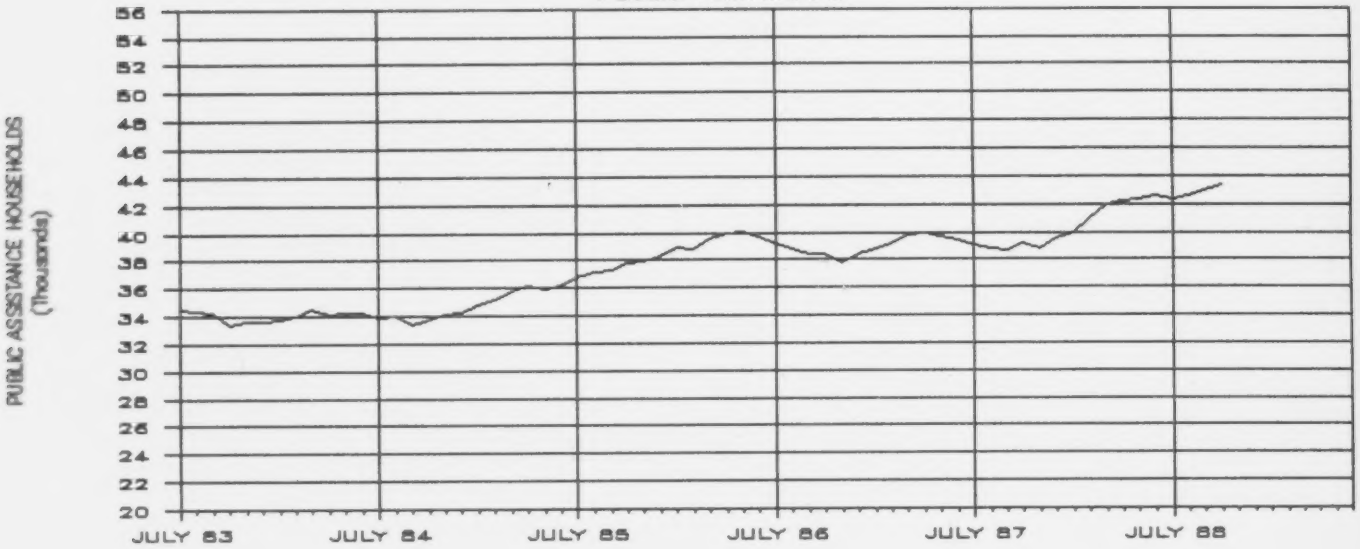
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	169,286	168,819	162,091	152,720	161,087	168,419	172,042	175,255	174,480	163,991	160,921	155,096	165,351
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697									105,454

TOTAL — FOOD STAMP HOUSEHOLDS

FY 83-84	99,990	99,979	97,317	93,179	96,836	99,365	101,149	102,689	103,253	99,441	98,164	95,683	98,920
FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870									87,052

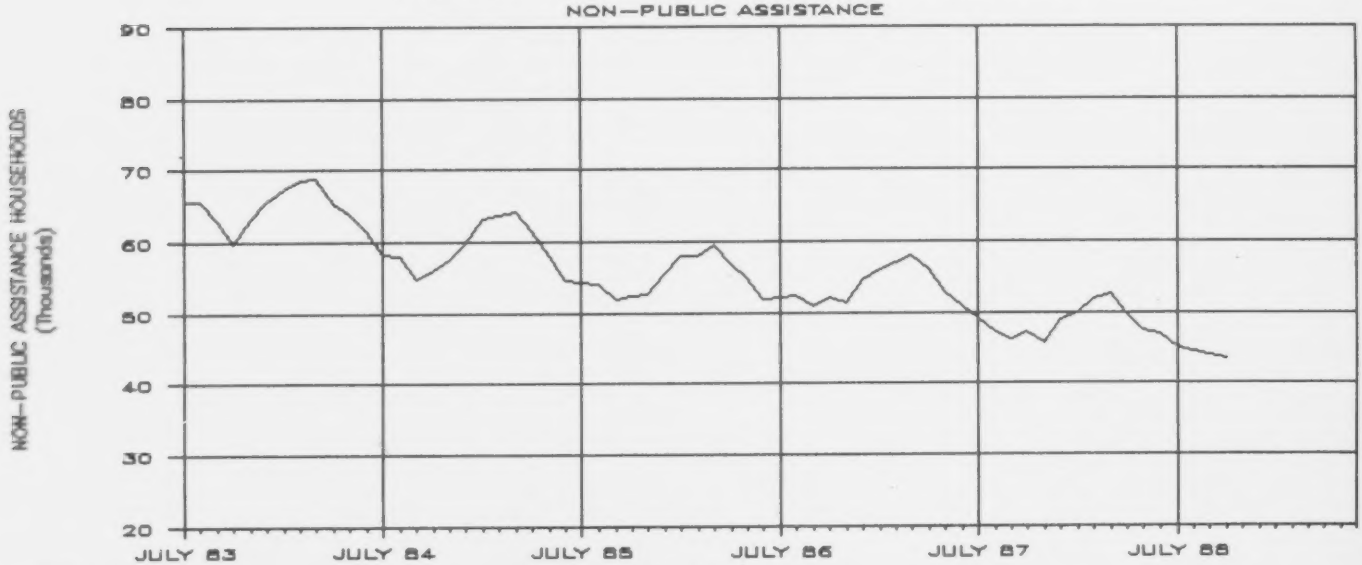
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 83-84	34,452	34,384	34,243	33,376	33,702	33,640	33,776	34,018	34,467	34,143	34,283	34,212	34,058
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,955	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342									42,788

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

FY 83-84	65,538	65,595	63,074	59,803	63,134	65,725	67,373	68,671	68,786	65,298	63,881	61,471	64,862
FY 84-85	58,352	58,065	54,953	56,155	57,486	59,808	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528									44,264

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1988

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,809	1,478	52.62%	271	9.65%	1,749	62.26%	6	0.21%
ALBINA	2,543	1,862	73.22%	620	24.38%	2,482	97.60%	2	0.08%
SE PORTLAND	2,359	834	35.35%	664	28.15%	1,498	63.50%	23	0.97%
WEST PORTLAND	3,580	84	2.35%	2,661	74.33%	2,745	76.68%	1	0.03%
NO PORTLAND	2,216	1,383	62.41%	475	21.44%	1,858	83.84%	(5)	-0.23%
NE PORTLAND	2,991	1,663	55.60%	748	25.01%	2,411	80.61%	9	0.30%
EAST PORTLAND	4,041	2,079	51.45%	491	12.15%	2,570	63.60%	48	1.19%
AFS N. REGION	20,539	9,383	45.68%	5,930	28.87%	15,313	74.56%	84	0.41%
CORVALLIS	1,372	96	7.00%	320	23.32%	416	30.32%	(3)	-0.22%
ASTORIA	982	162	16.50%	59	6.01%	221	22.51%	7	0.71%
ST HELENS	729	308	42.25%	215	29.49%	523	71.74%	3	0.41%
WOODBURN	1,227	202	16.46%	288	23.47%	490	39.93%	3	0.24%
NEWPORT	1,505	302	20.07%	171	11.36%	473	31.43%	3	0.20%
ALBANY	1,922	193	10.04%	341	17.74%	534	27.78%	12	0.62%
LEBANON	1,538	812	52.80%	46	2.99%	858	55.79%	2	0.13%
SO SALEM	4,099	383	9.34%	1,324	32.30%	1,707	41.64%	20	0.49%
NO SALEM	2,102	429	20.41%	572	27.21%	1,001	47.62%	0	0.00%
DALLAS	1,087	247	22.72%	44	4.05%	291	26.77%	6	0.55%
TILLAMOOK	585	76	12.99%	35	5.98%	111	18.97%	1	0.17%
BEAVERTON	2,698	1,118	41.44%	250	9.27%	1,368	50.70%	10	0.37%
MCMINNVILLE	1,893	384	20.29%	148	7.82%	532	28.10%	(2)	-0.11%
AFS W. REGION	21,739	4,712	21.68%	3,813	17.54%	8,525	39.22%	62	0.29%
COOS BAY	2,498	668	26.74%	33	1.32%	701	28.06%	14	0.56%
GOLD BEACH	525	69	13.14%	6	1.14%	75	14.29%	0	0.00%
ROSEBURG	3,285	819	24.93%	102	3.11%	921	28.04%	2	0.06%
SPRINGFIELD	3,511	597	17.00%	799	22.76%	1,396	39.76%	8	0.23%
MEDFORD	4,260	1,021	23.97%	388	9.11%	1,409	33.08%	21	0.49%
ASHLAND	724	116	16.02%	81	11.19%	197	27.21%	5	0.69%
GRANTS PASS	2,255	614	27.23%	308	13.66%	922	40.89%	3	0.13%
CAVE JUNCTION	724	175	24.17%	20	2.76%	195	26.93%	2	0.28%
EUGENE	2,547	212	8.32%	657	25.80%	869	34.12%	(6)	-0.24%
WEST EUGENE	2,993	432	14.43%	813	27.16%	1,245	41.60%	(4)	-0.13%
COTTAGE GROVE	1,099	341	31.03%	105	9.55%	446	40.58%	0	0.00%
FLORENCE	686	86	12.54%	43	6.27%	129	18.80%	2	0.29%
AFS S. REGION	25,107	5,150	20.51%	3,355	13.36%	8,505	33.88%	47	0.19%
BAKER	611	32	5.24%	27	4.42%	59	9.66%	2	0.33%
BEND	1,829	212	11.59%	36	1.97%	248	13.56%	4	0.22%
JOHN DAY	221	45	20.36%	4	1.81%	49	22.17%	0	0.00%
CONDON	116	15	12.93%	1	0.86%	16	13.79%	0	0.00%
BURNS	159	44	27.67%	23	14.47%	67	42.14%	(1)	-0.63%
PRINEVILLE	356	49	13.76%	1	0.28%	50	14.04%	(2)	-0.56%
MADRAS	556	241	43.35%	9	1.62%	250	44.96%	1	0.18%
K. FALLS	2,222	782	35.19%	130	5.85%	912	41.04%	2	0.09%
LAKEVIEW	152	13	8.55%	2	1.32%	15	9.87%	1	0.66%
ONTARIO	940	396	42.13%	51	5.43%	447	47.55%	(4)	-0.43%
PENDLETON	752	103	13.70%	6	0.80%	109	14.49%	(2)	-0.27%
HERMISTON	1,043	140	13.42%	8	0.77%	148	14.19%	4	0.38%
MLTN-FRWTR	441	99	22.45%	7	1.59%	106	24.04%	1	0.23%
LA GRANDE	799	70	8.76%	40	5.01%	110	13.77%	(4)	-0.50%
ENTERPRISE	118	3	2.54%	1	0.85%	4	3.39%	0	0.00%
THE DALLES	773	113	14.62%	8	1.03%	121	15.65%	(2)	-0.26%
HOOD RIVER	389	43	11.05%	10	2.57%	53	13.62%	(1)	-0.26%
AFS E. REGION	11,477	2,400	20.91%	364	3.17%	2,764	24.08%	(1)	-0.01%
AFS STATE TOTAL	78,862	21,645	27.45%	13,462	17.07%	35,107	44.52%	192	0.24%

TABLE 32B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1988

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	24	4	16.67%	0	0.00%	4	16.67%	0	0.00%
YOUNG	34	5	14.71%	1	2.94%	6	17.65%	0	0.00%
WEST PORTLAND	22	2	9.09%	4	18.18%	6	27.27%	0	0.00%
NE PORTLAND	31	6	19.35%	1	3.23%	7	22.58%	0	0.00%
SE PORTLAND	23	2	8.70%	0	0.00%	2	8.70%	0	0.00%
SSD N. REGION	134	19	14.18%	6	4.48%	25	18.66%	0	0.00%
ASTORIA	27	6	22.22%	0	0.00%	6	22.22%	0	0.00%
ST HELENS	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	77	10	12.99%	0	0.00%	10	12.99%	0	0.00%
NEWPORT	47	1	2.13%	1	2.13%	2	4.26%	0	0.00%
ALBANY	188	4	2.13%	2	1.06%	6	3.19%	0	0.00%
SALEM	202	21	10.40%	0	0.00%	21	10.40%	0	0.00%
DALLAS	79	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	34	3	8.82%	0	0.00%	3	8.82%	0	0.00%
BEAVERTON	16	3	18.75%	0	0.00%	3	18.75%	0	0.00%
MCMINNVILLE	104	13	12.50%	0	0.00%	13	12.50%	0	0.00%
SSD W. REGION	775	61	7.87%	3	0.39%	64	8.26%	0	0.00%
COOS BAY	84	4	4.76%	2	2.38%	6	7.14%	0	0.00%
GOLD BEACH	21	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	167	3	1.80%	1	0.60%	4	2.40%	0	0.00%
CENTRAL POINT	130	11	8.46%	1	0.77%	12	9.23%	0	0.00%
GRANTS PASS	72	7	9.72%	0	0.00%	7	9.72%	0	0.00%
EUGENE	325	26	8.00%	4	1.23%	30	9.23%	0	0.00%
FLORENCE	33	2	6.06%	0	0.00%	2	6.06%	0	0.00%
SSD S. REGION	832	53	6.37%	8	0.96%	61	7.33%	0	0.00%
BAKER	22	1	4.55%	2	9.09%	3	13.64%	0	0.00%
BEND	67	10	14.93%	1	1.49%	11	16.42%	(1)	-1.49%
JOHN DAY	18	1	5.56%	0	0.00%	1	5.56%	0	0.00%
BURNS	13	0	0.00%	1	7.69%	1	7.69%	0	0.00%
K. FALLS	14	3	21.43%	0	0.00%	3	21.43%	0	0.00%
ONTARIO	65	9	13.85%	0	0.00%	9	13.85%	0	0.00%
PENDLETON	56	0	0.00%	2	3.57%	2	3.57%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	44	6	13.64%	0	0.00%	6	13.64%	0	0.00%
ENTERPRISE	24	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	31	1	3.23%	2	6.45%	3	9.68%	0	0.00%
HOOD RIVER	28	1	3.57%	0	0.00%	1	3.57%	0	0.00%
SSD E. REGION	382	32	8.38%	8	2.09%	40	10.47%	(1)	-0.26%
SSD STATE TOTAL	2,123	165	7.77%	25	1.18%	190	8.95%	(1)	-0.05%

TABLE 32: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1988

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	20,673	9,402	45.48%	5,936	28.71%	15,338	74.19%	84	0.41%
WEST REG. TOT.	22,514	4,773	21.20%	3,816	16.95%	8,589	38.15%	62	0.28%
SOUTH REG. TOT.	25,939	5,203	20.06%	3,363	12.97%	8,566	33.02%	47	0.18%
EAST REG. TOT.	11,859	2,432	20.51%	372	3.14%	2,804	23.64%	(2)	-0.02%
STATE TOTAL	80,985	21,810	26.93%	13,487	16.65%	35,297	43.58%	191	0.24%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1988

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$450,792	$261,504	58.01%	$43,000	9.54%	$304,504	67.55%	$721	0.16%
ALBINA	440,053	316,239	71.86%	117,869	26.79%	434,108	98.65%	243	0.06%
SE PORTLAND	343,895	132,778	38.61%	96,108	27.95%	228,886	66.56%	3,535	1.03%
WEST PORTLAND	430,323	14,579	3.39%	319,499	74.25%	334,078	77.63%	191	0.04%
NO PORTLAND	371,750	250,601	67.41%	79,648	21.43%	330,249	88.84%	(1,133)	-0.30%
NE PORTLAND	434,175	268,406	61.82%	104,591	24.09%	372,997	85.91%	1,340	0.31%
EAST PORTLAND	658,353	383,010	58.18%	79,955	12.14%	462,965	70.32%	9,598	1.46%
AFS N. REGION	$3,129,341	$1,627,117	52.00%	$840,670	26.86%	$2,467,787	78.86%	$14,495	0.46%
CORVALLIS	176,458	21,857	12.39%	43,099	24.42%	64,956	36.81%	(174)	-0.10%
ASTORIA	126,661	24,618	19.44%	7,438	5.87%	32,056	25.31%	1,698	1.34%
ST HELENS	119,774	57,714	48.19%	40,628	33.92%	98,342	82.11%	310	0.26%
WOODBURN	182,900	36,272	19.83%	54,946	30.04%	91,218	49.87%	648	0.35%
NEWPORT	206,001	56,981	27.66%	22,753	11.05%	79,734	38.71%	458	0.22%
ALBANY	261,650	33,187	12.68%	49,990	19.11%	83,177	31.79%	1,560	0.60%
LEBANON	223,828	148,583	66.38%	7,081	3.16%	155,664	69.55%	(159)	-0.07%
SO SALEM	543,140	68,280	12.57%	199,815	36.79%	268,095	49.36%	2,933	0.54%
NO SALEM	336,468	81,062	24.09%	103,490	30.76%	184,552	54.85%	586	0.17%
DALLAS	155,965	51,325	32.91%	6,648	4.26%	57,973	37.17%	733	0.47%
TILLAMOOK	76,102	13,862	18.22%	4,489	5.90%	18,351	24.11%	(71)	-0.09%
BEAVERTON	436,263	199,266	45.68%	41,835	9.59%	241,101	55.27%	1,264	0.29%
MCMINNVILLE	262,178	71,794	27.38%	22,314	8.51%	94,108	35.89%	(102)	-0.04%
AFS W. REGION	$3,107,388	$864,801	27.83%	$604,526	19.45%	$1,469,327	47.28%	$9,684	0.31%
COOS BAY	364,286	125,492	34.45%	4,452	1.22%	129,944	35.67%	2,189	0.60%
GOLD BEACH	69,533	15,050	21.64%	752	1.08%	15,802	22.73%	(51)	-0.07%
ROSEBURG	489,105	166,472	34.04%	12,567	2.57%	179,039	36.61%	21	0.00%
SPRINGFIELD	501,521	109,140	21.76%	125,032	24.93%	234,172	46.69%	902	0.18%
MEDFORD	608,368	176,830	29.07%	49,942	8.21%	226,772	37.28%	4,143	0.68%
ASHLAND	89,408	19,429	21.73%	7,558	8.45%	26,987	30.18%	333	0.37%
GRANTS PASS	318,603	114,070	35.80%	45,684	14.34%	159,754	50.14%	748	0.23%
CAVE JUNCTION	109,816	36,978	33.67%	2,416	2.20%	39,394	35.87%	463	0.42%
EUGENE	306,449	39,997	13.05%	75,308	24.57%	115,305	37.63%	(522)	-0.17%
WEST EUGENE	404,388	85,368	21.11%	109,458	27.07%	194,826	48.18%	(845)	-0.21%
COTTAGE GROVE	158,369	64,818	40.93%	14,491	9.15%	79,309	50.08%	(262)	-0.17%
FLORENCE	96,463	16,744	17.36%	5,948	6.17%	22,692	23.52%	294	0.30%
AFS S. REGION	$3,516,309	$970,388	27.60%	$453,608	12.90%	$1,423,996	40.50%	$7,413	0.21%
BAKER	73,785	5,165	7.00%	3,262	4.42%	8,427	11.42%	18	0.02%
BEND	256,597	41,475	16.16%	5,582	2.18%	47,057	18.34%	1,090	0.42%
JOHN DAY	28,725	7,924	27.59%	620	2.16%	8,544	29.74%	0	0.00%
CONDON	15,758	2,730	17.32%	90	0.57%	2,820	17.90%	0	0.00%
BURNS	21,617	7,085	32.78%	2,190	10.13%	9,275	42.91%	(144)	-0.67%
PRINEVILLE	47,090	7,279	15.46%	165	0.35%	7,444	15.81%	(140)	-0.30%
MADRAS	92,813	47,902	51.61%	1,368	1.47%	49,270	53.09%	212	0.23%
K. FALLS	327,796	147,669	45.05%	17,145	5.23%	164,814	50.28%	(94)	-0.03%
LAKEVIEW	21,786	2,108	9.68%	577	2.65%	2,685	12.32%	243	1.12%
ONTARIO	146,697	77,870	53.08%	8,273	5.64%	86,143	58.72%	(582)	-0.40%
PENDLETON	98,460	17,498	17.77%	487	0.49%	17,985	18.27%	(439)	-0.45%
HERMISTON	168,383	30,496	18.11%	1,462	0.87%	31,958	18.98%	837	0.50%
MLTN-FRWTR	58,110	14,535	25.01%	1,042	1.79%	15,577	26.81%	260	0.45%
LA GRANDE	113,077	14,560	12.88%	6,008	5.31%	20,568	18.19%	(683)	-0.60%
ENTERPRISE	14,332	958	6.68%	75	0.52%	1,033	7.21%	0	0.00%
THE DALLES	109,004	22,425	20.57%	1,375	1.26%	23,800	21.83%	(376)	-0.34%
HOOD RIVER	53,727	8,398	15.63%	1,246	2.32%	9,644	17.95%	(169)	-0.31%
AFS E. REGION	$1,647,757	$456,077	27.68%	$50,967	3.09%	$507,044	30.77%	$33	0.00%
AFS STATE TOTAL	$11,400,795	$3,918,383	34.37%	$1,949,771	17.10%	$5,868,154	51.47%	$31,625	0.28%

TABLE 33B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1988

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,577	$305	19.34%	$0	0.00%	$305	19.34%	$0	0.00%
YOUNG	2,460	343	13.94%	82	3.33%	425	17.28%	0	0.00%
WEST PORTLAND	1,705	156	9.15%	349	20.47%	505	29.62%	0	0.00%
NE PORTLAND	1,618	391	24.17%	90	5.56%	481	29.73%	0	0.00%
SE PORTLAND	1,451	66	4.55%	0	0.00%	66	4.55%	0	0.00%
SSD N. REGION	$8,811	$1,261	14.31%	$521	5.91%	$1,782	20.22%	$0	0.00%
ASTORIA	1,162	333	28.66%	0	0.00%	333	28.66%	0	0.00%
ST HELENS	90	0	0.00%	0	0.00%	0	0.00%	0	0.00%
WOODBURN	4,565	649	14.22%	0	0.00%	649	14.22%	0	0.00%
NEWPORT	2,609	36	1.38%	60	2.30%	96	3.68%	0	0.00%
ALBANY	9,924	260	2.62%	105	1.06%	365	3.68%	(5)	-0.05%
SALEM	11,595	1,296	11.18%	0	0.00%	1,296	11.18%	0	0.00%
DALLAS	3,288	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TILLAMOOK	1,678	161	9.59%	0	0.00%	161	9.59%	0	0.00%
BEAVERTON	1,180	234	19.83%	0	0.00%	234	19.83%	0	0.00%
MCMINNVILLE	6,200	880	14.19%	0	0.00%	880	14.19%	0	0.00%
SSD W. REGION	$42,291	$3,849	9.10%	$165	0.39%	$4,014	9.49%	($5)	-0.01%
COOS BAY	4,420	318	7.19%	86	1.95%	404	9.14%	0	0.00%
GOLD BEACH	1,211	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ROSEBURG	10,175	251	2.47%	90	0.88%	341	3.35%	0	0.00%
CENTRAL POINT	7,708	728	9.44%	165	2.14%	893	11.59%	0	0.00%
GRANTS PASS	4,128	327	7.92%	0	0.00%	327	7.92%	0	0.00%
EUGENE	17,318	1,401	8.09%	173	1.00%	1,574	9.09%	0	0.00%
FLORENCE	1,814	115	6.34%	0	0.00%	115	6.34%	0	0.00%
SSD S. REGION	$46,774	$3,140	6.71%	$514	1.10%	$3,654	7.81%	$0	0.00%
BAKER	1,058	90	8.51%	98	9.26%	188	17.77%	0	0.00%
BEND	3,768	547	14.52%	71	1.88%	618	16.40%	(56)	-1.49%
JOHN DAY	830	41	4.94%	0	0.00%	41	4.94%	0	0.00%
BURNS	532	0	0.00%	15	2.82%	15	2.82%	0	0.00%
K. FALLS	621	177	28.50%	0	0.00%	177	28.50%	0	0.00%
ONTARIO	3,420	476	13.92%	0	0.00%	476	13.92%	0	0.00%
PENDLETON	3,165	0	0.00%	63	1.99%	63	1.99%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	2,243	191	8.52%	0	0.00%	191	8.52%	0	0.00%
ENTERPRISE	1,224	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	1,707	53	3.10%	105	6.15%	158	9.26%	0	0.00%
HOOD RIVER	1,535	90	5.86%	0	0.00%	90	5.86%	0	0.00%
SSD E. REGION	$20,103	$1,665	8.28%	$352	1.75%	$2,017	10.03%	($56)	-0.28%
SSD STATE TOTAL	$117,979	$9,915	8.40%	$1,552	1.32%	$11,467	9.72%	($61)	-0.05%

TABLE 33: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1988

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,138,152	$1,628,378	51.89%	$841,191	26.81%	$2,469,569	78.70%	$14,495	0.46%
WEST REG. TOT.	3,149,679	868,650	27.58%	604,691	19.20%	1,473,341	46.78%	9,679	0.31%
SOUTH REG. TOT.	3,563,083	973,528	27.32%	454,122	12.75%	1,427,650	40.07%	7,413	0.21%
EAST REG. TOT.	1,667,860	457,742	27.44%	51,319	3.08%	509,061	30.52%	(23)	-0.00%
STATE TOTAL	$11,518,774	$3,928,298	34.10%	$1,951,323	16.94%	$5,879,621	51.04%	$31,564	0.27%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- NOVEMBER 1988

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,510	1,275	3,307	2,162	524,912	252	62	252	131	26,272
MULTNOMAH	562,000	62,584	129,577	22,449	7,932	21,202	14,548	2,925,721	1,286	309	1,286	680	129,885
REGION TOTAL	817,100	77,554	201,572	25,959	9,207	24,509	16,710	3,450,632	1,538	371	1,538	811	156,157
WEST REGION													
BENTON	69,200	8,261	14,939	1,129	412	998	695	139,993	105	25	105	59	10,760
CLATSOP	33,100	3,680	8,170	912	319	843	572	109,836	50	11	50	30	4,552
COLUMBIA	36,100	3,230	10,456	921	316	830	559	107,388	89	24	89	43	9,712
LINCOLN	37,600	4,029	8,379	1,286	432	1,154	767	149,726	202	49	202	112	19,217
LINN	87,000	10,619	23,682	3,616	1,279	3,308	2,252	446,158	349	80	349	191	31,947
MARION	214,500	21,749	58,277	8,029	2,711	7,296	4,971	1,036,535	791	182	791	436	78,771
POLK	45,800	5,409	12,338	1,065	364	938	644	126,985	81	20	81	42	8,846
TILLAMOOK	21,000	2,035	5,322	465	165	418	294	54,552	9	2	9	5	138
WASHINGTON	280,000	15,510	76,554	3,937	1,371	3,570	2,397	477,553	156	37	156	82	13,326
YAMHILL	58,400	5,459	17,159	1,933	660	1,706	1,145	231,187	223	52	223	120	23,814
REGION TOTAL	882,700	79,981	235,276	23,293	8,029	21,061	14,296	2,879,913	2,055	482	2,055	1,120	201,082
SOUTH REGION													
COOS	57,500	6,143	14,675	2,339	845	2,169	1,500	286,212	336	81	336	181	34,028
CURRY	17,200	1,999	3,733	431	155	394	270	52,620	25	6	25	13	2,057
DOUGLAS	93,000	10,481	26,659	3,668	1,259	3,371	2,293	447,125	314	75	314	169	36,230
JACKSON	141,700	16,254	37,483	4,877	1,748	4,634	3,040	762,738	423	105	423	214	44,448
JOSEPHINE	61,700	9,330	15,817	2,632	896	2,398	1,616	312,411	340	77	340	190	35,595
LANE	267,700	33,847	67,635	10,894	3,842	9,897	6,618	1,385,916	1,382	320	1,382	757	140,162
REGION TOTAL	638,800	78,053	166,003	24,841	8,745	22,863	15,337	3,247,023	2,820	664	2,820	1,524	292,519
EAST REGION													
BAKER	15,300	1,902	3,805	551	153	443	309	51,939	80	19	80	43	7,117
CROOK	13,500	1,335	3,899	312	115	285	187	37,167	24	7	24	10	2,231
DESCHUTES	65,600	5,755	18,379	1,654	596	1,545	1,031	206,966	165	39	165	87	16,020
GILLIAM (1)	1,850	137	717	101	37	96	63	11,440	3	1	3	1	736
GRANT	8,500	1,042	2,285	142	47	105	70	15,416	31	7	31	17	3,492
HARNEY	7,200	722	2,010	120	43	108	73	15,616	13	3	13	7	1,170
HOOD RIVER	16,500	1,495	4,423	331	109	282	185	37,784	45	11	45	24	3,710
JEFFERSON	11,800	1,444	3,764	663	235	644	472	81,317	29	6	29	17	2,072
KLAMATH	56,900	7,006	15,357	1,998	700	1,849	1,275	240,304	241	54	241	138	25,169
LAKE	7,300	942	2,035	168	62	156	108	20,642	4	1	4	2	511
MALHEUR	26,500	4,415	7,875	1,034	300	907	647	112,074	22	4	22	14	1,266
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,306	787	2,153	1,458	286,509	231	58	231	120	20,747
UNION	23,300	2,804	6,967	836	298	779	526	113,917	145	35	145	78	15,594
WALLOWA	7,150	780	2,030	83	33	78	58	10,447	0	0	0	0	0
WASCO (2)	20,400	1,929	5,957	827	277	758	508	133,475	106	27	106	52	10,254
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	11,126	3,792	10,188	6,970	1,375,011	1,139	272	1,139	610	110,087
SUBSID ADOP ADJ.								10,747					
STATE TOTAL	2,690,000	274,601	701,393	85,219	29,773	78,621	53,313	10,963,327	7,552	1,789	7,552	4,065	759,845

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 348: PUBLIC ASSISTANCE DATA BY COUNTY -- NOVEMBER 1988

COUNTY	FOOD STAMPS (OCTOBER 1988) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	PROGRAMS GAA ELIG.	AB ELIG.	ADULT AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAYCARE M5 CASES	CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,657	8,395	3,537	496,839	1,120	59	1,003	2,182	475	140	231	27,507	130	217	24,983
MULTNOMAH	21,361	49,035	23,380	3,040,179	4,094	263	5,465	9,822	2,211	1,517	1,521	186,655	591	1,081	109,052
REGION TOTAL	26,018	57,430	26,917	3,537,018	5,214	322	6,468	12,004	2,686	1,657	1,752	214,162	721	1,298	134,035
WEST REGION															
BENTON	1,705	3,183	1,417	190,259	49	6	271	326	245	46	60	(2,515)	54	81	8,068
CLATSOP	1,169	2,268	1,026	133,561	186	8	205	399	175	56	28	2,673	30	49	4,990
COLUMBIA	1,371	2,278	895	132,594	130	6	196	332	175	27	23	(1,266)	25	43	3,970
LINCOLN	2,024	3,468	1,472	201,997	245	16	221	482	215	84	85	7,632	59	106	9,157
LINN	4,533	8,693	3,598	503,428	813	51	687	1,551	557	86	98	10,045	87	158	15,728
MARION	8,939	18,471	7,403	1,077,713	1,536	164	2,814	4,514	1,188	228	353	18,906	206	386	35,793
POLK	1,630	2,895	1,150	161,672	317	12	302	631	250	25	34	(3,578)	41	89	8,207
TILLAMOOK	931	1,507	631	83,385	165	2	123	290	113	15	22	155	34	62	5,107
WASHINGTON	4,159	8,130	3,303	472,919	948	60	966	1,974	695	136	199	24,377	229	403	36,886
YAMHILL	2,869	4,949	2,008	278,255	437	13	366	816	541	37	43	(343)	82	162	15,615
REGION TOTAL	29,330	55,842	22,903	3,235,783	4,826	338	6,151	11,315	4,154	740	945	56,086	847	1,539	143,522
SOUTH REGION															
COOS	3,303	6,031	2,433	359,077	493	36	435	964	479	102	76	10,955	67	113	11,421
CURRY	717	1,239	534	69,129	102	8	97	207	132	18	23	3,918	19	35	3,139
DOUGLAS	4,168	8,400	3,381	508,906	587	32	618	1,237	584	148	115	19,008	122	223	20,057
JACKSON	6,044	11,850	5,049	715,554	764	56	826	1,646	846	209	177	35,105	142	245	25,093
JOSEPHINE	3,882	7,379	3,084	440,116	521	22	461	1,004	556	67	107	3,515	101	178	18,059
LANE	11,535	25,032	10,950	1,513,489	1,587	108	2,068	3,763	1,791	494	426	59,049	354	619	68,202
REGION TOTAL	29,649	59,931	25,431	3,606,271	4,054	262	4,505	8,821	4,388	1,038	922	131,550	805	1,413	145,970
EAST REGION															
BAKER	750	1,399	605	75,856	125	3	124	252	106	18	11	5,816	23	40	3,381
CROOK	565	904	362	50,397	23	1	66	90	79	12	10	1,085	14	32	2,196
DESCHUTES	2,838	4,694	1,892	270,619	396	9	383	788	520	33	26	8,548	78	134	13,343
GILLIAM (1)	178	279	112	15,289	8	0	9	17	10	6	1	1,049	2	4	432
GRANT	318	527	222	28,232	79	0	26	105	60	5	7	732	12	25	2,391
HARNEY	278	440	179	22,359	36	1	43	80	31	4	9	694	9	17	1,569
HOOD RIVER	520	983	407	52,308	125	6	88	219	150	16	15	1,666	21	41	3,752
JEFFERSON	1,213	1,705	565	98,054	13	2	69	84	100	15	15	5,688	7	14	1,330
KLAMATH	3,266	5,336	2,089	316,196	264	13	355	632	340	67	63	8,634	47	89	8,076
LAKE	301	443	158	24,350	9	0	26	35	37	6	9	426	8	17	1,052
MALHEUR	1,925	2,935	995	156,034	235	15	194	444	223	17	26	1,873	26	52	3,805
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,349	5,857	2,280	338,805	410	23	471	904	434	63	66	5,966	67	113	9,454
UNION	1,072	2,091	820	119,127	165	10	151	326	169	18	25	1,659	21	37	5,046
WALLOWA	170	287	135	15,429	57	0	51	108	10	4	6	(1,641)	6	11	784
WASCO (2)	957	1,905	798	115,958	162	5	121	288	158	17	27	3,374	29	55	5,868
WHEELER (1)															
REGION TOTAL	17,700	29,785	11,619	1,699,013	2,107	88	2,177	4,372	2,427	301	316	45,569	370	681	62,479
SUBSID ADOP ADJ.												10			
STATE TOTAL	102,697	202,988	86,870	$12,078,085	16,201	1,010	19,301	36,512	13,655	3,736	3,935	447,377	2,743	4,931	486,007

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- NOVEMBER 1988

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	64	13,671	6,977	623,324	11,634	1,737,508	13.0	30.0	32.9
MULTNOMAH	515	96,027	40,694	3,749,811	62,055	10,237,330	37.7	112.3	87.3
REGION TOTAL	579	109,699	47,671	4,373,135	73,689	11,974,838	30.0	82.9	70.3
WEST REGION									
BENTON	27	6,900	1,980	142,070	3,685	495,536	14.4	46.5	46.0
CLATSOP	24	6,768	1,734	130,771	2,903	393,151	25.5	70.0	68.5
COLUMBIA	22	6,884	1,703	144,419	3,074	403,701	23.0	53.5	63.1
LINCOLN	44	9,505	2,534	223,461	4,558	620,694	30.7	91.5	92.2
LINN	89	16,392	6,540	667,752	11,073	1,691,450	38.0	95.1	99.9
MARION	179	30,520	15,980	1,116,488	24,919	3,394,727	34.0	85.3	86.1
POLK	17	2,065	2,204	176,840	3,834	481,036	20.5	52.2	63.2
TILLAMOOK	11	2,285	988	86,121	1,919	231,744	19.9	55.2	71.8
WASHINGTON	93	21,042	7,493	671,645	11,652	1,717,747	12.8	31.3	29.0
YAMHILL	38	5,379	3,733	344,752	6,602	898,659	29.2	66.7	84.7
REGION TOTAL	544	107,739	44,889	3,704,319	74,219	10,328,445	23.9	60.8	63.3
SOUTH REGION									
COOS	78	10,359	4,567	459,757	7,870	1,171,809	37.7	102.2	104.9
CURRY	6	1,530	856	90,914	1,573	223,306	22.9	72.3	72.0
DOUGLAS	70	16,068	6,310	546,850	10,478	1,594,244	36.2	86.0	90.3
JACKSON	75	16,425	8,383	734,433	14,427	2,333,795	32.7	81.1	83.6
JOSEPHINE	52	11,225	4,883	346,666	8,765	1,167,589	38.9	102.2	119.6
LANE	201	39,868	19,386	1,591,828	30,921	4,798,514	37.0	97.8	93.5
REGION TOTAL	482	95,475	44,385	3,770,448	74,034	11,289,256	35.8	92.4	93.8
EAST REGION									
BAKER	8	1,909	1,064	114,186	1,814	260,204	29.0	81.2	91.4
CROOK	7	764	604	69,407	1,169	163,248	21.1	48.0	67.0
DESCHUTES	61	14,943	3,404	317,540	6,242	847,979	23.6	56.1	71.6
GILLIAM (1)	0	(25)	142	8,315	320	37,236	51.9	87.9	150.8
GRANT	4	735	370	40,021	688	91,018	12.4	30.6	62.0
HARNEY	0	0	276	46,456	554	87,864	15.0	36.3	61.1
HOOD RIVER	2	275	794	133,946	1,314	233,441	17.1	41.8	59.6
JEFFERSON	6	895	928	99,134	2,141	288,490	54.6	125.4	144.5
KLAMATH	23	6,081	3,491	257,032	6,757	861,490	32.5	83.0	93.8
LAKE	7	656	291	14,097	592	61,734	21.4	53.1	60.7
MALHEUR	46	4,834	1,969	149,901	3,894	429,786	34.2	82.2	110.8
MORROW (1)									
SHERMAN (2)									
UMATILLA	83	14,405	4,302	347,478	7,651	1,023,364	37.1	76.6	100.8
UNION	25	6,934	1,596	137,686	2,668	399,963	33.4	75.5	89.7
WALLOWA	2	314	228	21,773	398	47,106	10.9	28.6	40.1
WASCO (2)	14	1,701	1,498	109,887	2,455	380,516	37.2	85.3	93.4
WHEELER (1)									
REGION TOTAL	288	54,423	20,957	1,866,859	38,657	5,213,441	29.0	70.7	84.8
			571						
SUBSID ADOP			0		0				
ADJ.				310		11,067	ERR	ERR	ERR
STATE TOTAL	1,893	367,336	158,473	13,715,071	260,599	38,817,047	29.2	76.0	75.5

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.